CERTIFICATE

TO THE CLERK of Pottawatomie County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of

Unified School District 320

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

			2024-2025 Ad	dopted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2024 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	12,777,472	2,055,139	20.000
Federal Funds	12-1663	07	309,877		
Supplemental General (LOB) ³	72-5147	08	4,097,860	1,683,346	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	0		
Adult Supplemental Education	74-32,261	12	2,082		
At Risk Education Fund	72-5153	13	1,790,331		
Bilingual Education	72-3613	14	45,206		
Virtual Education	72-3715	15	128,444		
Capital Outlay	72-53, 113	16	3,410,200	1,022,337	
Driver Training	72-5163	18	67,668		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	1,385,864		
Professional Development	72-2552	26	194,554		
Parent Education Program	72-4165	28	68,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	2,910,130		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	629,783		
Gifts and Grants	72-1142	35	212,328		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	2,127,766	,	
Contingency Reserve	72-5165	53		n l	
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE	W.				
Bond and Interest #1	10-113	62	2,788,800	1,913,559	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The aniquit computed on Form 150 is the innit of the 2024-2025 General Fund Expens	The	Form 150 is the limit of the 2024-2025 General Fur	d Expenditures
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۷.	The General Fund lev	y must be 20 milis.	County cierks carr	t criange this levy.

3. Date election was held to exceed 31%	3/18/2024	authorizing	33.00%	expires	9999	
Date the Board adopted resolution	9/17/2024	authorizing	32.00%	expires	9999	
4. Date the Board adopted Coat of Living Boselution	a outhorized by 72 E150			-		

^{4.} Date the Board adopted Cost of Living Resolution authorized by 72-5159

2003011 01111 202 2			2024-2025 Ad	lopted Budget	ļ
			1	2	3
TABLE OF CONTENTS		Code 01		2024 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	8,412,816		
Total USD		100	41,359,181	6,674,381	
OTHER			·		
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only		Assisted by:
Received		
Reviewed by		2
Follow-up: Yes	No	1 1/1 12
Attest:	. 2024	Mish Lhuko
Allest.	, 2024	Board President
		Lasthan
Coun	tv Clerk	Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

	Final As	sessed Valuation	Bond an	d Interest
County	General Fund ¹	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

^{1.} General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

Rate Used in this Budget for 2024-2025

2022 Delinquent Tax Percentage 2.000 %

-2025 <u>2.000</u> %

Resolutions of Levy Limits for Tax Funds

Capital Outlay			
Resolution dated 11/11/2019	authorizing	8.000 mills for	9999 years.
Note: For any new resolutions dated 7-1-2005 an	d after, the mill rate may	not exceed 8 mills in to	otal.
2. Adult Education Resolution dated (limit 5 years)	authorizing	0.000 mills for	- <u>0</u> years.
Historical Museum: Tax Rate authorized by a petition dated	au	thorizing	_mills.
Public Library: Resolution dated	authorizing	mills.	
Recreation Commission: Resolution dated	authorizing	mills.	
Note: The USD must have a copy of the separate	recreation commission t	budget before making t	this levy.

WORKSHEET I (Columns 1 through 5 must match Form 110)

								Fiscal Year 2024-2025	C2C7-4-2C2		
	j J		2	3	4	5	9	7	8	6	10
Code	Code 04 Line	Actual 2023 Tax Levv	Less 2 Allowance for Delinguency	Less 2023 Tax Received in 2023-24	Less Tax Refunded in 2023-24	2023 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2024 Tax to be Levied	Estimate of 2024 Taxes (1/1/2025 - 6/30/2025)
Supplemental General	03	L	30,794	1,484,802	0	24,127	132,811	3,654	10,821	1,683,346	1,565,512
Adult Education	02	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	992,854	19,857	957,243	0	15,754	82,887	2,280	6,753	1,022,337	950,773
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	1,826,831	36,537	1,761,222	0	29,072	151,889	4,179	12,375	1,913,559	1,779,610
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	20	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	22	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	22	0	0	0	0	0	0	0	0	0	0
Recreation Commission	09	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	99	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	82	0	0	0	0	0	0	0	0	0	0
TOTAL	80	4,359,408	87,188	4,203,267	0	68,953	367,587	10,113	29,949	4,619,242	4,295,895
			Adult Educatio	Adult Education Computation -	\$127,792,101 Assessed Valuation	\$127,792,101 Assessed Valuation	×	0.C Adult Educat	0.000 Adult Education Mill Levy	11	\$0 Taxes to be
											Levied
			Capital Outla	Outlay Computation -	\$127,792,101	\$127,792,101	×	8.C	8.000	n	\$1,022,337
					Assessed	valuation		Capital Out	Capital Outlay Mill Levy		Levied

96.418 %

Tax Collection Ratio for 2023

Code 04

STATEMENT OF INDEBTEDNESS

Kansas State Department of Education Budget Form USD-D

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

12	c. 2025	Principal											0	1,280,000					1,280,000					0				0	1,280,000
11	Due July-Dec. 2025	Interest					i.						0	486,600					486,600					0				0	486,600
10	1-2025	Principal	1,780,000										1,780,000						0					0				0	1,780,000
6	Due in 2024-2025	Interest	35,600										35,600	486,600	486,600				973,200					0				0	1,008,800
8	en.	Principal	9/1/2024																										
7	Date Due	Interest	9/1/2024											9/1/2024	3/1/2025				3										
9		Oustanding 7/1/2024	1,780,000										1,780,000	4,000,000		11,035,000	6,745,000		21,780,000					0				0	23,560,000
2		Amount of Bonds Issued	7,815,000										Total	20,000,000		11,035,000	6,745,000		Total					Total				Total	Grand Total
4		Interest Rate	o	-1-										4.08%		2.19%	1.89%		3										
3	4	Date Refunded/ Refinanced																											
2		Date of Issue	3/10/2019											1/5/2017		3/3/2020	8/26/2021												
_		Date of Election	11/3/2009											11/8/2016		11/8/2016	11/8/2016												
į		Purpose of Debt	GO 2016 Refunding Bond (2009)											GO Bond Series 2017-A		GO Refunding Bond (2017)	Taxable GO Refunding Bond (2017)		1		7707	'he a	upr						
	9	Bond Elections				JI	1, 20	չյոր	ot to	prio					8 S 7 1 0 2	, 201 , 30,	r July 1 to June	afte orior	1	ior to	7 & pi 2022	1, 201 1, 201	չlut ոսե	after	2022	; '↓	ifter Ju	2	

Code 05

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	7	2	3	4	5	9	7	8	6
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2024	Payments Due in 2024-2025	Payments due July - Dec 2025
Energy Improvement	4/14/2015	192	3.44%	1,900,000	0	1,900,000	760,203	164,858	164,858
			TOTAL	\$1,900,000	\$0	\$1,900,000	\$760,203	\$164,858	\$164,858

Code 05a

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
				:
REVENUES				
1000 Local Sources				
1300 Tuition	1 1			
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
(in-state)				
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	81,093	78,751	
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	9,572,571	10,204,290	10,810,779
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	1,614,569	1,531,065	1,966,693
RESOURCES AVAILABLE	170	11,268,233	11,814,106	12,777,472
Total Expenditures & Transfers	175	11,268,233	11,814,106	12,777,472
Unencumbered Cash Balance (June 30)	190	0	0	

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas Budget Form USD-E USD #320 2024-2025

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,351,680	4,117,466	4,321,595
120 Non-Certified	215	151,291	400,947	425,069
200 Employee Benefits				
210 Insurance (employee)	220	333,866	318,127	338,348
220 Social Security	225	329,215	340,798	363,120
290 Other	230	20,082	17,798	22,185
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1			
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
CADENDITUDES				
EXPENDITURES 600 Supplies				
610 General Supplemental (teaching)	260	- 1		
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services	1 1	1	l l	
100 Salaries	1 1			
110 Certified	285	170,426	195,291	203,939
120 Non-Certified	290	67,104	27,464	44,67
200 Employee Benefits				
210 Insurance (employee)	295	27,330	18,378	26,48
220 Social Security	300	15,318	14,245	18,49
290 Other	305	2,022	2,104	
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	-		
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries	225	40.000	62,004	GE 10:
110 Certified	335	49,986	62,001	65,10° 256,745
120 Non-Certified	340	206,904	246,396	250,743
200 Employee Benefits	345	23,760	25,600	26,880
210 Insurance (employee) 220 Social Security	350	18,532	22,212	24,62
290 Other	355	1,451	996	68
300 Purchased Professional & Tech Serv	360	1,751		00
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	1 000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	135,000	140,738	146,648
120 Non-Certified	400	16,284	17,671	18,41:
200 Employee Benefits				
210 Insurance (employee)	405	8,598	8,439	8,660
220 Social Security	410	11,346	12,067	12,62
290 Other	415	642	432	12
300 Purchased Professional & Tech Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	,,,			
520 Insurance	430			
530 Communications	435			
(telephone, postage, etc.)				
590 Other	440			
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries	T T			
110 Certified	460	542,542	557,901	581,342
120 Non-Certified	465	205,202	196,009	204,695
200 Employee Benefits	100	200,202	100,000	20 1,000
210 Insurance (employee)	470	73,252	74,268	82,318
220 Social Security	475	55,058	55,220	3,980
290 Other	480	3,291	2,442	1,573
300 Purchased Professional & Tech Serv	485	0,201	-,	.,,,,,
400 Purchased Property Services	490			
500 Other Purchased Services	100			
530 Communications				
(telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services	313		-	
100 Salaries	1 1			
110 Certified	730	109,200	113,841	118,622
120 Non-Certified	735	198,775	212,587	221,515
200 Employee Benefits	733	130,773	212,007	221,010
210 Insurance	740	31,960	32,219	33,830
220 Social Security	745	21,318	23,779	18,149
290 Other	750	1,338	930	1,565
300 Purchased Professional & Tech Serv	755	1,330	950	1,500
	760			
400 Purchased Property Services	765			
500 Other Purchased Services	770			
600 Supplies	775			
700 Property (equipment & furnishings)	780			
800 Other	760			
2600 Operations & Maintenance		1		
100 Salaries	520	E01 110	688,210	579,27
120 Non-Certified	320	584,448	000,210	319,21
200 Employee Benefits	F0E	104 000	70 076	76,70
210 Insurance (employee)	525	104,982	78,876 50,564	10,04
220 Social Security	530	44,752		
290 Other	535	10,146	8,330	12,49
300 Purchased Professional & Tech Serv	540	50,773	75,149	90,00
400 Purchased Property Services	545	- 1	1	
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	l l	-		
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	615			
700 Property (equipment & furnishings) 800 Other	620			
2601 Operations & Maintenance (transportation)			-	
100 Salaries			1	
120 Non-Certified	622			
200 Employee Benefits	UZZ			
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies	1			
610 General Supplies	636	1		
620 Energy	1 1			
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision		1		
100 Salaries				
120 Non-Certified	652	46,706	48,705	58,500
200 Employee Benefits				
210 Insurance	654	5,000	6,400	6,840
220 Social Security	656	3,465	3,545	4,475
290 Other	658	1,589	958	1,059
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	184,465	227,916	232,000
200 Employee Benefits				
210 Insurance	668	32,220	17,253	18,838
220 Social Security	670	13,228	17,026	1,173
290 Other	672	15,930	15,584	15,352
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Service	es			
100 Salaries				
120 Non-Certified	688	52,537	65,596	68,35
200 Employee Benefits				
210 Insurance	690	2,940		
220 Social Security	692	3,945	4,993	5,229
290 Other	694	1,736	1,060	1,000
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVDENDITUDES				
EXPENDITURES 500 Other Purchased Services	700			
	702			
600 Supplies	704			
730 Equipment	704			
800 Other 2790 Other Student Transportation Services	700			
100 Salaries				
120 Non-Certified	708	71,397	90,471	93,018
200 Employee Benefits	700	71,597	30,471	33,010
210 Insurance	710	5,041		
220 Social Security	712	5,989	6,452	3,797
290 Other	714	5,969	4,834	5,550
300 Purchased Professional & Tech Serv	716		4,034	3,330
400 Purchased Property Services	718			
500 Other Purchased Services	720			
	722			
600 Supplies	724			
730 Equipment				
800 Other	726			
2900 Other Support Services				
100 Salaries	005			
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits	005			
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920		-	
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785	00.000		240.70
4300 Architectural & Engineering Services	790	33,683		318,728
5200 Transfers	705			
932 Adult Education	795			
934 Adult Supplemental Education	800	00.000	10.000	40.000
936 Bilingual Education	805	30,000	10,000	10,000
937 Virtual Education	807	52,070	40,000	80,00
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825		100 000	450.00
946 Professional Development	830	60,000	120,000	150,000
948 Parent Education Program	835	21,499	26,575	33,000
949 Summer School	837			1 000 00
950 Special Education	840	1,614,569	1,531,065	1,966,693
954 Career & Postsecondary Education	850	100,378	250,000	250,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885	50,000	176,053	
974 Textbook & Student Materials	1 1			
Revolving Fund	889			
976 Preschool-Aged At-Risk	891			
978 At-Risk Education Fund	893	881,972	990,125	1,093,34
TOTAL EXPENDITURES*	~~~	11,268,233	11,814,106	12,777,47

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-127,812	-115,803	320
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	173,769	175,284	170,099
4593 Title II	15	43,267	47,541	35,921
4602 Title IV Part A	22	18,449	13,778	18,537
4604 Title IV Part B	27		19,189	
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	34,947	4,600	
4606 ESSER III (ARP)	70	365,424	353,119	
4599 Other	75	169,792	238,150	85,000
RESOURCES AVAILABLE	170	677,836	735,858	309,877
TOTAL EXPENDITURES	175	793,639	735,538	309,877
UNENCUMBERED CASH BALANCE JUNE 30	190	-115,803	320	0

<u>Budget Line 10:</u> Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 15:</u> Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 22 and 27:</u> Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 320

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		,		
1000 Instruction				
100 Salaries				
110 Certified	210	232,686	735,538	309,877
120 NonCertified	215	5,886		
200 Employee Benefits				
210 Insurance (Employee)	220	9,801		
220 Social Security	225	17,625		
290 Other	230	876		
300 Purchased Professional & Technical Serv	235	80,750		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	2,428		
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
· · · · · · · · · · · · · · · · · · ·	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services	1 1	- 1		
100 Salaries	1 1			
110 Certified	285	64,837		
120 NonCertified	290	40,584		
200 Employee Benefits				
210 Insurance (Employee)	295	6,000		
220 Social Security	300	7,890		
290 Other	305	466		
300 Purchased Professional & Technical Serv	310	14,328		
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325	500		
800 Other	330	563		
2200 Instr Support Staff				
100 Salaries	225	1	11	
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345	1		
220 Social Security	350	1,283		-
290 Other	355	16		
300 Purchased Professional & Technical Serv	360	40,771		
400 Purchased Property Services	363	10,111		
500 Other Purchased Services	365			
600 Supplies	1000			
640 Books (not textbooks) & Periodicals	370	1		
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	1,00			
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435	2 226		-
590 Other	440	2,236		-
600 Supplies 700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration	700			
100 Salaries				
110 Salaries	460	8,090		
120 NonCertified	465	3,118		
200 Employee Benefits	1.00	3,110		
210 Insurance (Employee)	470	857		
220 Social Security	475	50		
290 Other	480			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
<u> </u>	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	T 485 T			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685	136,905		
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695	10,443		
290 Other	700	486		
300 Purchased Professional & Technical Serv	705	193		
400 Purchased Property Services	710	9,546		
500 Other Purchased Services	715			
600 Supplies	720	2,288		
700 Property (Equipment & Furnishings)	725	4,321		
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555	80,542		
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	1 1			
520 Insurance	575			
590 Other	580			
600 Supplies		500		
610 General Supplies	585	533		
620 Energy				1
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other 2700 Student Transportation Services	020			
2700 Student Transportation Services 2710 Vehicle Operating Services	1 1	1		I
2710 Venicle Operating Services 100 Salaries	1			
120 NonCertified	625	6,521		ľ
120 NOTICETUREU	1 023	0,021		L

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	f f			
210 Insurance	630			
220 Social Security	635	498		
290 Other	640	222		
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650	4		
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries		1		
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				Ĭ
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			,
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				I
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
4900 Other	900			
TOTAL EXPENDITURES*	~~~	793,639	735,538	309,8

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
, , ,	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	112,990	103,563	130,190
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied	1 1			
2021 \$	10	1,426,040		
2022 \$	15		28,629	
2023 \$	20		1,484,802	24,127
1140 Delinquent Tax	25	8,167	16,644	15,405
1410 Transportation Fees	47			
1980 Reimbursements	60	29,082	29,749	
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	136,997	126,605	132,811
2450 Recreational Vehicle Tax	75	3,564	3,841	3,654
2460 Commercial Vehicle Tax	77	12,331	16,244	10,821
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	1,908,470	2,041,618	2,246,037
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	3,637,641	3,851,695	2,563,045
TOTAL EXPENDITURES & TRANSFERS	175	3,534,078	3,721,505	4,097,860
TAX REQUIRED (175 minus 170)	195	***		1,534,815
PERCENT OF COLLECTION	196			93.000
TOTAL 2024 TAX REQUIRED (195÷196)	197			1,650,339
Delinquent Tax	200			33,007
AMOUNT OF 2024 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			1,683,346
UNENCUMBERED CASH BALANCE JUNE 30	207	103,563	130,190	~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 320

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
/	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries	1 1	1		
110 Certified	210	385,182	525,070	347,810
120 NonCertified	215			5,536
200 Employee Benefits				
210 Insurance (Employee)	220	30,000	30,740	31,861
220 Social Security	225	31,573	27,964	31,235
290 Other	230	1,899	342	1,878
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1		1	
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	13,130	21,727	24,150

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	T			
610 General Supplemental (Teaching)	260	60,092	54,974	62,050
644 Textbooks	265			2,000
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	1,520	3,102	2,000
800 Other	280	36,204	41,413	27,800
2000 Support Services	1 1	1		
2100 Student Support Services	1 1			
100 Salaries	005			
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits	295			
210 Insurance (Employee)	300			
220 Social Security 290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	1,157	8,606	16,500
700 Property (Equipment & Furnishings)	325	1,107	0,000	10,000
800 Other	330			
2200 Instr Support Staff	1000			
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	1			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360	45		1,000
400 Purchased Property Services	363	113,383	119,776	129,500
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370	18,317	22,127	22,600
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries	1			
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	1			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415	40.540	04.000	20.000
300 Purchased Professional & Technical Serv	420	19,512	21,328	30,000
400 Purchased Property Services	425		50	500
500 Other Purchased Services	400	007.440	204.053	204.000
520 Insurance	430	207,149	304,957	334,000
530 Communications (telephone, postage, etc.)	435	34,545	33,952	35,200 51,000
590 Other	440	32,351	41,002	51,000
600 Supplies	445	5,062	1,957	6,000
700 Property (Equipment & Furnishings)	450			

SUPPLEMENTAL GENERAL (Local Option)	12 mo.	12 mo.
Line	2023-2024	2024-2025
EXPENDITURES 800 Other	Actual	Budget
800 Other 455 13,944 2400 School Administration 100 Salaries 110 Certified 460 110 Certified 465 200 Employee Benefits 210 Insurance (Employee) 470 220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 555 400 Purchased Property Services 490 61,035 500 Other Purchased Services 490 61,035 500 Other Purchased Services 500 22,705 500 Other Purchased Services 505 500 500 Communications (telephone, postage, etc.) 495 15,136 590 Other 500 22,705 600 Supplies 505 505 700 Property (Equipment & Furnishings) 515 2500 Central Services 735 250 100 Salaries 740 220 Social Security 745 220 Social Security 745 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Professional & Technical Serv 755	(2)	(3)
2400 School Administration 100 Salaries 110 Certified 460 120 Non-Certified 465 200 Employee Benefits 470 210 Insurance (Employee) 470 220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 400 Purchased Professional & Technical Serv 485 500 Other Purchased Services 500 530 Communications (telephone, postage, etc.) 495 590 Other 500 590 Other 500 600 Supplies 505 700 Property (Equipment & Furnishings) 510 300 Other 515 2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 200 Employee Benefits 210 Insurance 210 Insurance 740 220 Social Security 745 290 Other Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765		
2400 School Administration 100 Salaries 110 Certified 460 200 Employee Benefits 465 210 Insurance (Employee) 470 220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 400 Purchased Property Services 490 500 Other Purchased Services 500 530 Communications (telephone, postage, etc.) 495 590 Other 500 600 Supplies 505 700 Property (Equipment & Furnishings) 510 800 Other 515 2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 200 Employee Benefits 740 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 500 Other Purchased Services 765 <tr< td=""><td>4 12,922</td><td>19,100</td></tr<>	4 12,922	19,100
110 Certified 460 120 Non-Certified 465 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 470 220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 555 400 Purchased Property Services 490 61,033 500 Other Purchased Services 500 22,705 500 Communications (telephone, postage, etc.) 495 15,136 590 Other 500 22,705 600 Supplies 505 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 515 515 515 2500 Central Services 515		
120 Non-Certified		
200 Employee Benefits 210 Insurance (Employee) 470 220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 556 400 Purchased Property Services 490 61,033 500 Other Purchased Services 530 Communications (telephone, postage, etc.) 495 15,136 590 Other 500 22,706 600 Supplies 505 500 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 515 2500 Central Services 515 515 2500 Central Services 730 120 NonCertified 730 120 NonCertified 735 200 Employee Benefits 740 220 Social Security 745 735 290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 775 360 200 C		
210 Insurance (Employee) 470 220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 400 Purchased Property Services 490 500 Other Purchased Services 500 530 Communications (telephone, postage, etc.) 495 590 Other 500 600 Supplies 505 700 Property (Equipment & Furnishings) 510 800 Other 515 2500 Central Services 515 100 Salaries 730 110 Certified 735 220 Nocal Security 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 760 500 Outher Send Fits 770 380 Other 780 200 Employee Benefits 20 200 Employee Benefits 520 <td< td=""><td></td><td></td></td<>		
220 Social Security 475 290 Other 480 300 Purchased Professional & Technical Serv 485 555 400 Purchased Property Services 490 61,03 500 Other Purchased Services 500 22,705 590 Other 500 22,705 600 Supplies 505 505 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 505 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 500 22,705 800 Other 515 500 500 22,705 800 Other 515 500 500 500 22,705 500		
290 Other		
300 Purchased Professional & Technical Serv		
400 Purchased Property Services 490 61,035 500 Other Purchased Services 530 Communications (telephone, postage, etc.) 495 15,136 590 Other 500 22,706 600 Supplies 505 505 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 22500 Central Services 100 Salaries 110 Certified 730 735 200 Employee Benefits 210 Insurance 740 220 Social Security 745 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Professional & Technical Serv 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 <td< td=""><td></td><td></td></td<>		
500 Other Purchased Services 495 15,136 590 Other 500 22,705 600 Supplies 505 22,705 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 104,832 800 Central Services 730 102,833 110 Certified 730 740 220 Social Security 745 220 Employee Benefits 19,255 400 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 765 1,398 800 Other 780 2600 Operations & Maintenance 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 20 20 200 Empl		2,750
530 Communications (telephone, postage, etc.) 495 15,136 590 Other 500 22,706 600 Supplies 505 700 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 2500 2500 2500 Central Services 100 Salaries 730 730 110 Certified 735 735 735 200 Employee Benefits 740 740 740 220 Social Security 745 740 745 740 220 Social Security 745 750	5 61,214	62,000
590 Other 500 22,705 600 Supplies 505 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 10 2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 20 200 Employee Benefits 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other Purchased Services 765 1,398 200 200 200 Perpetry (Equipment & Furnishings) 775 360 200 200 200 Perpetry (Equipment & Furnishings) 775 360 200 200 200 Perpetry (Equipment & Furnishings) 775 360 200 200 200 Perpetry (Equipment & Furnishings) 775 360 200 200 200 200 Perpetry (Equipment &	12 400	44.000
600 Supplies 505 700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 200 Employee Benefits 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 38,773 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 20 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 <t< td=""><td></td><td>14,000</td></t<>		14,000
700 Property (Equipment & Furnishings) 510 104,832 800 Other 515 515 2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 200 Employee Benefits 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 290 Other 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,666 430 Repairs & Maintenance 555 23,842 440 Rentals 560 </td <td></td> <td>20.000</td>		20.000
800 Other 515 2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 200 Employee Benefits 740 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 225 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 400	29,441	30,000
2500 Central Services 100 Salaries 110 Certified 730 120 NonCertified 735 200 Employee Benefits 210 Insurance 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 600 Supplies 770 700 Property (Equipment & Furnishings) 775 380 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 290 Other 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 545 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 490 Other 570 110 500 Cher Purchase	34,258	82,000
100 Salaries 730 110 Certified 735 200 Employee Benefits 740 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Cher Purchased Services	34,230	02,000
110 Certified 730 120 NonCertified 735 200 Employee Benefits 740 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 220 220 Social Security 530 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 440 Repairs & Maintenance 555 23,842 440 Repair of Buildings 565 490 Other 570 110		
120 NonCertified 735 200 Employee Benefits 740 210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 555 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Supplies 610 General Supplies 585 188,626		
200 Employee Benefits 740 210 Insurance 745 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 600 Supplies 770 700 Property (Equipment & Furnishings) 775 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 200 Employee Benefits 520 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 400 Purchased Property Services 541 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 590 Other 580		
210 Insurance 740 220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 400 Purchased Property Services 760 500 Other Purchased Services 765 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 25 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,666 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 <	İ	
220 Social Security 745 290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 100 Salaries 210 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy		
290 Other 750 300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 1,398 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 520 200 Employee Benefits 210 Insurance (Employee) 525 525 220 Social Security 530 535 530 290 Other 535 535 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 590 Other 580 600 Supplies 610 General Supplies 585 188,628<		
300 Purchased Professional & Technical Serv 755 19,255 400 Purchased Property Services 760 500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 120 Non-Certified 520 200 Employee Benefits 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 541 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648		
500 Other Purchased Services 765 1,398 600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 Operations & Maintenance 780 100 Salaries 520 120 Non-Certified 520 200 Employee Benefits 525 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648	1,267	6,500
600 Supplies 770 38,773 700 Property (Equipment & Furnishings) 775 360 800 Other 780 2600 2600 Operations & Maintenance 100 Salaries 210 Non-Certified 520 200 Employee Benefits 525 525 210 Insurance (Employee) 525 530 290 Other 535 530 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648		
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800 Other 780 2600 Operations & Maintenance 100 Salaries 120 Non-Certified 520 200 Employee Benefits 525 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 400 Purchased Property Services 541 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648	31,988	41,000
2600 Operations & Maintenance 100 Salaries 120 Non-Certified 520 200 Employee Benefits 525 210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648		1,500
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210 Insurance (Employee) 525 220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648		
220 Social Security 530 290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 590 56,648		
290 Other 535 300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 590 56,648	-	
300 Purchased Professional & Technical Serv 540 59,234 400 Purchased Property Services 545 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 590 56,648	+	
400 Purchased Property Services 411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 620 Energy 590 56,648	4 66,217	81,500
411 Water/Sewer 545 420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 620 Energy 585 188,628 621 Heating 590 56,648	4 00,217	01,000
420 Cleaning 550 23,660 430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 620 Energy 590 621 Heating 590 56,648		
430 Repairs & Maintenance 555 23,842 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 620 Energy 585 188,628 621 Heating 590 56,648	0 20,020	23,000
440 Rentals 560 460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 620 Energy 585 188,628 621 Heating 590 56,648		34,000
460 Repair of Buildings 565 490 Other 570 110 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 620 Energy 585 621 Heating 590 5648	20,000	0 1,000
490 Other 570 110 500 Other Purchased Services 520 Insurance 575 590 Other 580 600 Supplies 610 General Supplies 585 188,628 620 Energy 621 Heating 590 56,648		500
500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 585 610 General Supplies 585 620 Energy 590 621 Heating 590	0 200	1,000
520 Insurance 575 590 Other 580 600 Supplies 585 610 General Supplies 585 188,628 620 Energy 590 56,648		
590 Other 580 600 Supplies 585 610 General Supplies 585 188,628 620 Energy 590 56,648		
600 Supplies 585 188,628 610 General Supplies 585 188,628 620 Energy 590 56,648		
610 General Supplies 585 188,628 620 Energy 590 56,648		
620 Energy 621 Heating 590 56,648	8 227,508	195,000
622 Electricity 595 313.070		94,000
		390,000
626 Motor Fuel (not school bus) 600 2,497	7 793	11,000
629 Other 605 680 Miscellaneous Supplies 610		

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries	1 1			
120 NonCertified	622			
200 Employee Benefits	l l			
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other 300 Purchased Professional & Technical Serv	628 630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies	004		-	
610 General Supplies	636			
620 Energy	1 1			
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision		1		
100 Salaries				
120 NonCertified	652			
200 Employee Benefits	654			
210 Insurance 220 Social Security	654			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services	1 1			
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	070			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678	10.491	10.600	21,500
520 Insurance 626 Motor Fuel	680	19,481 86,733	19,600 74,723	106,000
730 Equipment (including buses)	684	00,733	14,123	3,000
800 Other	686	19,829	22,127	24,80
2730 Vehicle Services& Maintenance Services	1 300	10,023	, I-1	27,00
100 Salaries		- 1		
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	700	14,140	7,411	8,500
600 Supplies	702	39,700	37,440	44,000
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services	1.00			
100 Salaries				
120 NonCertified	708			
200 Employee Benefits	100			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			_
400 Purchased Professional & Technical Serv	718			
500 Other Purchased Services	720			
600 Supplies	722			
	724			
730 Equipment			-	
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits	1 1			
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790		1,212	15,00
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	1,500	15,000	15,00
937 Virtual Education	810		18,000	18,41
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	819,343	841,629	902,12
954 Career and Postsecondary Education	850	320,000	250,000	320,00
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885			
978 At-Risk Education Fund	890	276,544	316,700	365,05
TOTAL EXPENDITURES & TRANSFERS*	~~~	3,534,078	3,721,505	4,097,86

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	819	1,127	182
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05	100		700
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			1,000
1990 Miscellaneous	35	300		200
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,219	1,127	2,082
TOTAL EXPENDITURES & TRANSFERS	175	92	945	2,082
UNENCUMBERED CASH BALANCE JUNE 30	190	1,127	182	0

		12 mo.	12 mo-	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries			1	
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	1 1			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250		882	1,000
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263	30		
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
, to our terment and the control of	Line	(1)	(2)	(3)
	1			- A.Z.
EXPENDITURES	T T			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional & Technical Serv	450			
500 Other Purchased Services	455	62	63	1,082
600 Supplies	460			.,
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance	1770			
100 Salaries	1 1			
120 NonCertified	475			
200 Employee Benefits	770			
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies	305			
610 General Supplies	510			
620 Energy	310			
	515			
621 Heating	520			
622 Electricity				
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545	00	0.45	0.00
TOTAL EXPENDITURES*	~~~	92	945	2,08

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	126,559	281,576	331,934
Cancellation of Prior Year Encumbrances	03			
	11			2
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	3,360		
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	881,972	990,125	1,093,347
5208 Transfer From Supplemental General	140	276,544	316,700	365,050
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,288,435	1,588,401	1,790,331
TOTAL EXPENDITURES & TRANSFERS	175	1,006,859	1,256,467	1,790,331
UNENCUMBERED CASH BALANCE JUNE 30	190	281,576	331,934	0

				40
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	462,195	905,320	1,205,331
120 NonCertified	215	224,643		600
200 Employee Benefits				
210 Insurance (Employee)	220	62,933	72,350	87,000
220 Social Security	225	49,708	58,532	92,252
290 Other	230	3,036	2,181	5,545
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	318	1,681	6,500
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275		578	88,131

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries	1 1			
110 Certified	280	173,885	187,149	260,056
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290	15,973	15,601	23,25
220 Social Security	295	11,270	12,562	19,89
290 Other	300	745	513	1,19
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310	2,153		500
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries	1 1			
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	1			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	+ ** +			
640 Books (not textbooks) & Periodicals	365		1	
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries			1	
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries	1 1		1	
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545		- 1	
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	32,775	25,444	20,206
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	30,000	10,000	10,000
5208 Transfer From Supplemental General	50	1,500	15,000	15,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	64,275	50,444	45,206
TOTAL EXPENDITURES & TRANSFERS	175	38,831	30,238	45,206
UNENCUMBERED CASH BALANCE JUNE 30	190	25,444	20,206	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries			l	
110 Certified	210	16,688	7,201	12,000
120 NonCertified	215	17,330	18,616	19,398
200 Employee Benefits			_	
210 Insurance (Employee)	220	1,920	712	900
220 Social Security	225	2,556	1,922	2,402
290 Other	230	150	94	145
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	80	1,469	6,861
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	310	107	224	3,500
400 Purchased Property Services	313	107		0,00
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff	1 000			
100 Salaries		1		
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	1 040			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	300			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385		-	
800 Other	390			
2400 School Administration	330			
100 Salaries				
110 Certified	395	1		
120 NonCertified	400			
200 Employee Benefits	1 400			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services	113			
100 Salaries	1 1	1		
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits			-	
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance	1 2 2 4			
100 Salaries		- 1		
120 NonCertified	445			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	16,690	37,962	27,027
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05	5,200	3,500	3,000
1320 Other School District/Govt Sources	25			
(in-state)				
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	52,070	40,000	80,000
5208 Transfer From Supplemental General	140	0	18,000	18,417
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	73,960	99,462	128,444
TOTAL EXPENDITURES & TRANSFERS	175	35,998	72,435	128,444
UNENCUMBERED CASH BALANCE JUNE 30	190	37,962	27,027	0

USD# 320

STATE OF KANSAS Budget Form USD-E 2024-2025

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction			The state of the s	
100 Salaries	1 1			
110 Certified	210	12,627	59,941	67,730
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	624	6,480	6,840
220 Social Security	225	954	4,423	5,181
290 Other	230	56	79	312
300 Purchased Professional & Technical Serv	235	20,600	198	1,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1			
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260	250	815	1,000
650 Supplies (Technology Related)	263	347	99	1,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	540		44,381
800 Other	275			
2000 Support Services				
2100 Student Support Services		I		
100 Salaries		I		
110 Certified	280			
120 NonCertified	285			

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		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries	1 1			
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	1 1			
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries	₅₀₀		30	
110 Certified	590 595			
120 NonCertified	393			
200 Employee Benefits 210 Insurance	600			
220 Social Security	605			
	610			
290 Other 300 Purchased Professional & Technical Serv	615			
	620			
400 Purchased Property Services 500 Other Purchased Services	625		400	1,00
600 Supplies	630		400	1,00
700 Property (Equipment & Furnishings)	635			
800 Other	640			

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
CAPITAL OUTLAT	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,455,643	1,270,316	1,689,310	1,689,310
Cancellation of Prior Year Encumbrances	03	1,455,045	1,270,310	1,009,510	1,003,010
Cancellation of Frior Tear Efficumbrances	0.5				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied				1	
2021 \$	05	18,208		1	
2022 \$	10	852,950	16,231		
2023 \$	15		957,243	15,754	15,754
2024 \$	20			950,773	1,022,337
1140 Delinquent Tax	25	3,884	9,156	9,934	14,893
1510 Interest on Idle Funds	30	66,847	132,932	25,000	25,000
July - December Estimate	35				
1900 Other Revenue From Local Source	40	52,576	260,572	55,000	55,000
July - December Estimate	45				
2000 COUNTY SOURCES				ſ	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	67,394	73,866	82,887	82,887
July - December Estimate	60				41,444
2450 Recreational Vehicle Tax	65	1,766	2,682	2,280	2,280
July - December Estimate	66				1,140
2460 Commercial Vehicle Tax	67	9,788	4,006	6,753	6,753
July - December Estimate	68				3,377
2600 Other County Revenue	70		5,999		0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	470,627	544,659	572,509	572,509
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	2,999,683	3,277,662	3,410,200	3,532,684
TOTAL EXPENDITURES & TRANSFERS	175	1,729,367	1,588,352	3,410,200	3,410,200
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	122,484
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	3,532,684
UNENCUMBERED CASH BALANCE JUNE 30	190	1,270,316	1,689,310	0	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAPITAL OUTLAY	16	Actual	Actual	Budget
<u> </u>	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction		1	T	
600 Supplies - Performance Uniforms	205	43,362	28,824	50,000
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210	354,515	536,977	1,100,000
2000 Support Services				
2100 Student Support Services	0.40			
650 Supplies - Technology Software	213		4.074	40.000
700 Property (Equipment & Furnishings)	215		4,874	40,000
2200 Instructional Support Staff 650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220	31,043	839	40,000
2300 General Administration	220	01,0-10		10,000
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225	2,167		30,000
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230	5,365	15,155	32,000
2500 Central Services				
100 Salaries	1 1			
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other 650 Supplies - Technology Software	239	113,205	80,035	112,000
700 Property (Equipment & Furnishings)	235	113,203	60,033	112,000
2600 Operations & Maintenance	200			
100 Salaries	1 1			
120 NonCertified	310	68,791		287,142
200 Employee Benefits				
210 Insurance (Employee)	315	13,037		61,784
220 Social Security	320	5,167		13,108
290 Other	325	8,442	4,049	4,244
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335	44.004	00.111	20.000
430 Repairs & Maintenance	340	11,321	39,111	30,000
440 Rentals	345			
460 Repair of Buildings 490 Other	350			
500 Other Purchased Services	360			3,000
600 Supplies	1 300			0,000
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	28,594	36,158	110,000
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243	140,800	91,448	200,000
2730 Vehicle Services & Maintenance Services				
100 Salaries	1 1			
120 NonCertified	375			
200 Employee Benefits	000			
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv 400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265		49,878	50,00
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			396,92
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	738,700	536,145	650,00
4900 Other	291	164,858	164,859	200,000
5100 Debt Service				
Capital Outlay Bond			1	
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	1,729,367	1,588,352	3,410,200

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	35,030	42,499	44,568
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	12,500	12,400	15,000
3000 STATE SOURCES				
3208 State Safety Aid	25	6,720	7,250	8,100
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	54,250	62,149	67,668
TOTAL EXPENDITURES & TRANSFERS	175	11,751	17,581	67,668
UNENCUMBERED CASH BALANCE JUNE 30	190	42,499	44,568	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries	1 1			
110 Certified	210	7,920	11,000	13,640
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	1		
220 Social Security	225	606	842	1,043
290 Other	230	270	11	14
300 Purchased Professional & Technical Serv	235		1,990	2,400
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	100		50
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services	1 1			
100 Salaries	1 1	1		
110 Certified	280			<u> </u>
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVDENDITUDES				
EXPENDITURES 290 Other	300			
	305			
300 Purchased Professional & Technical Serv				
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	1 1			
100 Salaries	200		0	
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	1 205			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370 375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings) 800 Other	385			
2400 School Administration	300			
	1 1			
100 Salaries	390			
110 Certified 120 NonCertified	395			
200 Employee Benefits	1 393			
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services	100			
100 Salaries	1 1			
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits	1 1			
210 Insurance	575			
220 Social Security	580		*	
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615		1,269	42,27
2600 Operations & Maintenance				
100 Salaries	1 1			
120 NonCertified	440			

520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 Other 560 543 7 5,000 2900 Other Support Services			12 mo.	12 mo.	12 mo.
DRIVER TRAINING		Code	2022-2023	2023-2024	2024-2025
Line (1) (2) (3)	DRIVER TRAINING		Actual	Actual	Budget
EXPENDITURES 200 Employee Benefits 210 Insurance (Employee) 445 220 Social Security 450 290 Other 455 300 Purchased Professional & Technical Serv 465 46		Line	(1)	(2)	
200 Employee Benefits			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		***
210 Insurance (Employee)	EXPENDITURES				
210 Insurance (Employee)	200 Employee Benefits				
290 Other		445			
300 Purchased Professional & Technical Serv 460	220 Social Security	450			
400 Purchased Property Services	290 Other	455			
500 Other Purchased Services 470 600 Supplies 610 General Supplies 612 Energy 480 622 Electricity 485 622 Electricity 485 622 Electricity 485 626 Motor Fuel-not schoolbus 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510 250 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 515 210 NonCertified 515 220 Social Security 525 220 Social Security 525 220 Social Security 525 220 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 545 634 750 756 520 Insurance 545 634 750 756 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555	300 Purchased Professional & Technical Serv	460			
600 Supplies 610 General Supplies 610 General Supplies 620 Energy 621 Heating 480 622 Electricity 485 626 Motor Fuel-not schoolbus 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 680 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 300 Purchased Professional & Technical Serv 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 Other 560 517 800 Other 560 520 Insurance 545 634 750 750 750 700 Property (Equipment & Furnishings) 555 178 210 Insurance 545 630 178 212 1,000 700 Property (Equipment & Furnishings) 555 300 Other 560 560 543 7 5,000 560 560 560 560 560 560 560 560 560	400 Purchased Property Services	465			
610 General Supplies 620 Energy 621 Heating 480 622 Electricity 485 626 Motor Fuel-not schoolbus 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 800 Other 2550 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 542 Rental of Vehicles 550 Insurance 550 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 555 800 Other 550 Other Purchased Professional & Technical Serv 550 Other Purchased Services 560 Other	500 Other Purchased Services	470			
610 General Supplies 620 Energy 621 Heating 480 622 Electricity 485 626 Motor Fuel-not schoolbus 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 800 Other 2550 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 542 Rental of Vehicles 550 Insurance 550 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 555 800 Other 550 Other Purchased Professional & Technical Serv 550 Other Purchased Services 560 Other	600 Supplies				
622 Electricity		475			
621 Heating 622 Electricity 485 626 Motor Fuel-not schoolbus 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 800 Other 2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 300 Purchased Professional & Technical Serv 542 Motor Fuel (not school bus) 550 626 Motor Fuel (not school bus) 550 627 630 Other 540 630 Other 550 630 631 635 634 750 756 636 635 637 75,000 648 649 640 650 650 650 600 Supplies 670 700 Property (Equipment & Furnishings) 655 650 650 650 650 650 650 650 650 650					
622 Electricity 626 Motor Fuel-not schoolbus 490 629 Other 630 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510 2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 542 Rental of Vehicles 540 750 Property (Equipment & Furnishings) 555 800 Other 560 Other 570 Property (Equipment & Furnishings) 555 800 Other Support Services 110 Salaries 110 Certified 630 120 Non-Certified 635 200 Employee Benefits 210 Insurance 640 220 Social Security 645 630 630 Other Support Services 100 Salaries 110 Certified 630 120 Non-Certified 635 200 Employee Benefits 210 Insurance 640 220 Social Security 645 630 300 Purchased Professional & Technical Serv 655 400 Purchased Professional & Technical Serv 655 400 Purchased Professional & Technical Serv 655 600 Other Purchased Services 660 600 Supplies 670 7700 Property (Equipment & Furnishings) 675 670 670 Property (Equipment & Furnishings) 675 670		480			
626 Motor Fuel-not schoolbus 629 Other 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510 2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 300 Purchased Professional & Technical Serv 442 Rental of Vehicles 540 555 626 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 555 800 Other 560 560 561 775 786 787 788 789 789 789 789 789 789 789 789		485			
629 Other 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 800 Other 2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 542 Ental of Vehicles 545 E34 750 756 626 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 555 800 Other 560 543 7 5,000 2900 Other Support Services 100 Salaries 110 Certified 630 120 Non-Certified 630 120 Non-Certified 630 200 Employee Benefits 210 Insurance 640 220 Social Security 645 630 300 Purchased Professional & Technical Serv 640 645 650 600 Supplies 670 700 Property (Equipment & Furnishings) 675 680 Other Purchased Services 665 670 Supplies 675 675 676 677					
680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510 2050 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 220 Social Security 525 2290 Other 330 230 Purchased Professional & Technical Serv 545 634 750					
700 Property (Equipment & Furnishings) 505 800 Other 510 2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 422 Rental of Vehicles 540 1,500 1,500 1,500 520 Insurance 545 634 750 756 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 Other 500 Salaries 110 Certified 630 120 Non-Certified 635 200 Employee Benefits 640 220 Social Security 645 650 300 Purchased Professional & Technical Serv 655 400 Certified 650 300 Purchased Professional & Technical Serv 655 600 Certified 650 500 Other 900 Other 655 600 Certified 650 Certified					
800 Other 2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 442 Rental of Vehicles 540 550 178 212 1,000 626 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 555 800 Other 560 500 Salaries 110 Certified 630 120 Non-Certified 635 200 Employee Benefits 210 Insurance 640 220 Social Security 645 290 Other 300 Purchased Professional & Technical Serv 655 650 650 600 Supplies 670 700 Property (Equipment & Furnishings) 675 680 Other Purchased Professional & Technical Serv 665 670 700 Property (Equipment & Furnishings) 675 800 Other Purchased Services 667 700 Property (Equipment & Furnishings) 675 800 Other					
2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified 515 200 Employee Benefits 520 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 756 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 Other 560 543 7 5,000 2900 Other Support Services 630 100 Certified 630 100 Certified 630 100 Certified 630 100 Certified 635 100 Certified 645 100 Certified 650 100 Certified <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
(Not Student Transportation) 100 Salaries 120 NonCertified 200 Employee Benefits 210 Insurance 220 Social Security 290 Other 300 Purchased Professional & Technical Serv 442 Rental of Vehicles 540 1,500 1,500 1,500 520 Insurance 545 634 750 755 626 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 800 Other 550 555 800 Other 560 543 7 5,000 2900 Other Support Services 100 Salaries 110 Certified 630 120 Non-Certified 630 120 Non-Certified 630 200 Employee Benefits 210 Insurance 640 220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 665 660 500 Other Purchased Services 660 500 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other					
100 Salaries 120 NonCertified 515 200 Employee Benefits 520 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 178 212 1,000 2900 Other Support Services 600 543 7 5,000 2900 Other Support Services 630 543 7 5,000 2900 Other Support Services 635 543 7 5,000 290 Omployee Benefits 210 Insurance 640 200 645 640 <					
120 NonCertified 515 200 Employee Benefits 520 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 80 80 178 212 1,000 800 Other 560 543 7 5,000 5,000 2900 Other Support Services 630 100					
200 Employee Benefits 520 210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 520 Insurance 545 634 626 Motor Fuel (not school bus) 550 178 212 700 Property (Equipment & Furnishings) 555 800 Other 560 543 7 5,000 2900 Other Support Services 630 110 Certified 630 110 Certified 635 100 Employee Benefits 100 Employee Benefits 200 Employee Benefits 200 Employee Benefits 200 Employee Benefits 200 Employee Benefits 640 100 Employee Benefits 100		515			
210 Insurance 520 220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 756 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 400 543 7 5,000 2900 Other Support Services 630 543 7 5,000 5,000 2900 Cher Support Services 635 200 200 635 200					
220 Social Security 525 290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 800 7 5,000 800 Other 560 543 7 5,000 2900 Other Support Services 630 800 800 800 800 100 Salaries 110 Certified 630 800 8		520			
290 Other 530 300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 3 7 5,000 800 Other 560 543 7 5,000 2900 Other Support Services 630 4 4 5,000 2900 Other Support Services 635 4					
300 Purchased Professional & Technical Serv 535 442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 3 7 5,000 800 Other 560 543 7 5,000 2900 Other Support Services 630 3 7 5,000 2900 Other Support Services 630 3 3 7 5,000 2900 Employee Benefits 635 3					
442 Rental of Vehicles 540 1,500 1,500 520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 212 1,000 800 Other 560 543 7 5,000 2900 Other Support Services 630 7 5,000 100 Salaries 630 835 8 100 1,000 1					
520 Insurance 545 634 750 750 626 Motor Fuel (not school bus) 550 178 212 1,000 700 Property (Equipment & Furnishings) 555 800 Other 560 543 7 5,000 2900 Other Support Services			1,500	1,500	1,500
626 Motor Fuel (not school bus) 700 Property (Equipment & Furnishings) 800 Other 555 800 Other 560 543 7 5,000 2900 Other Support Services 100 Salaries 110 Certified 630 120 Non-Certified 635 200 Employee Benefits 210 Insurance 640 220 Social Security 645 290 Other 300 Purchased Professional & Technical Serv 400 Purchased Property Services 660 500 Other Purchased Services 660 500 Other Purchased Services 660 700 Property (Equipment & Furnishings) 675 800 Other					750
700 Property (Equipment & Furnishings) 555 800 Other 560 543 7 5,000 2900 Other Support Services 100 543 7 5,000 100 Salaries 110 Certified 630 120			178		1,000
800 Other 560 543 7 5,000 2900 Other Support Services 100 Salaries 100					
2900 Other Support Services 630 100 Salaries 630 110 Certified 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680			543	7	5,000
100 Salaries 630 110 Certified 635 200 Employee Benefits 200 Insurance 210 Insurance 640 220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
110 Certified 630 120 Non-Certified 635 200 Employee Benefits		1 1		1	
120 Non-Certified 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680		630			
200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
210 Insurance 640 220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680		1			
220 Social Security 645 290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680		640			
290 Other 650 300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
300 Purchased Professional & Technical Serv 655 400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
400 Purchased Property Services 660 500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
500 Other Purchased Services 665 600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
600 Supplies 670 700 Property (Equipment & Furnishings) 675 800 Other 680					
700 Property (Equipment & Furnishings) 675 800 Other 680					
800 Other 680					
	TOTAL EXPENDITURES*	~~~	11,751	17,581	67,668

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	690,672	494,356	158,317
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*	1 1			
1510 Interest on Idle Funds	05	7,548	11,897	6,500
1600 Food Service				
1611 Student Sales (Lunch)	15	449,717	442,201	342,755
1612 Student Sales (Breakfast)	25	57,659	55,528	57,147
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)		48,770	60,898	44,940
1990 Miscellaneous	55	13,150	29,485	318,530
3000 STATE SOURCES				
3203 School Food Assistance	65		268,285	6,576
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	504,437	241,777	515,563
4590 Other Federal Aid	80	55,226	6,009	5,000
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,827,179	1,610,436	1,455,328
TOTAL EXPENDITURES & TRANSFERS	175	1,332,823	1,452,119	1,385,864
UNENCUMBERED CASH BALANCE JUNE 30	190	494,356	158,317	69,464

^{*}All local resources should be accurately recorded in columns 1, 2, and 3.

		40	40	40
	I I	12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210	65,400	68,198	70,873
200 Employee Benefits				
210 Insurance (Employee)	215	1,970	5,940	6,840
220 Social Security	220	4,943	4,964	5,422
290 Other	225	1,728	1,048	1,571
400 Purchased Property Services				
411 Water/Sewer	230	1,123	1,236	1,500
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250	2,696	1,947	2,500
622 Electricity	255	24,370	24,517	25,000
626 Motor Fuel (not school bus)	260	4,044	2,070	2,000
629 Other	265	900	900	1,000
680 Miscellaneous Supplies	270	7,485	3,507	3,500
700 Property (Equipment & Furnishings)	275			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	355,285	361,509	379,409
200 Employee Benefits				
210 Insurance	295	52,470	57,560	69,272
220 Social Security	300	25,935	25,790	27,000
290 Other	305	13,194	6,968	7,800
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	10,615	12,344	13,000
600 Supplies				
630 Food & Milk	325	689,571	698,467	750,000
680 Miscellaneous Supplies	330	23,658	14,554	15,000
700 Property (Equipment & Furnishings)	335	34,669	145,723	
800 Other	340	12,767	14,877	4,177
TOTAL EXPENDITURES*	~~~	1,332,823	1,452,119	1,385,864

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	54,347	25,750	25,388
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15		1,376	
3000 STATE SOURCES				
3204 Professional Development Aid	25	16,344	17,683	19,166
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	60,000	120,000	150,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~
RESOURCES AVAILABLE	170	130,691	164,809	194,554

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		r		
2000 Support Services	1 1			
2200 Instr Support Staff	1 1			
100 Salaries	1 1			
110 Certified	210			
120 NonCertified	215		4,869	5,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	503	376	383
290 Other	230	6	5	7
300 Purchased Professional & Technical Serv	235	92,134	117,270	169,898
400 Purchased Property Services	237	8,895	12,172	14,000
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) & Periodicals	245	1,484	2,682	2,766
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	1,919	2,047	2,500
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries	1 1			
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
<u></u>	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries	1 1			0
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	104,941	139,421	194,554
UNENCUMBERED CASH BALANCE JUNE 30	190	25,750	25,388	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	29,784	35,080	35,000
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	21,499	26,575	33,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~~
RESOURCES AVAILABLE	170	51,283	61,655	68,000
TOTAL EXPENDITURES & TRANSFERS	175	51,283	61,655	68,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		121-11		
EXPENDITURES				
2000 Support Services				
2100 Support Services Student	1 1			
100 Salaries	1 1	- 1		
110 Certified	210		47,118	49,269
120 NonCertified	215	39,058		
200 Employee Benefits				
210 Insurance (Employee)	220	5,940		
220 Social Security	225	2,874	2,944	3,246
290 Other	230	172	116	137
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250	2,007	7,305	10,245
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265	862	499	599
700 Property (Equipment & Furnishings)	270		799	1,000
800 Other	275			
2200 Instr Support Staff				
100 Salaries	1 1			
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				- 1
EXPENDITURES				
300 Purchased Professional & Technical Serv	305	70	725	1,004
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries			1	
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355		2,149	2,500
400 Purchased Property Services	360			
500 Other Purchased Services	365	300		
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries	1 1			
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	51,283	61,655	68,000

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	77,353	95,820	16,315
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES	05			
1510 Interest on Idle Funds	05	00 = 10		05.000
1900 Other Revenue From Local Source	15	62,542	37,390	25,000
1980 Reimbursements	20			
3000 STATE SOURCES	l i			
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67			
4605 ESSER II	68	45,890	41,520	
5000 OTHER				
5206 Transfer From General	75	1,614,569	1,531,065	1,966,693
5208 Transfer From Supplemental General	80	819,343	841,629	902,122
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~
RESOURCES AVAILABLE	170	2,619,697	2,547,424	2,910,130
TOTAL EXPENDITURES & TRANSFERS	175	2,523,877	2,531,109	2,910,130
UNENCUMBERED CASH BALANCEJUNE 30	190	95,820	16,315	0

Budget Line 55: Includes IDEA Title VI-B allocations.

		12 mo.	12 mo _∗	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	11			3.7
EXPENDITURES		r	т	
1000 Instruction				
100 Salaries	1			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services	1			
560 Tuition	1 1			
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
	245			
564 Payment to Spec Education	250	010 242	944 690	000.400
Coop/Interlocal (Assessments)	+	819,343	841,629	902,122
565 Payment to Spec Education	251	4 5 47 050	4 570 505	4 000 000
Coop/Interlocal (Flowthrough)		1,547,950	1,572,585	1,966,693
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries	1 1		1	
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits	1200			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310	24,535	16,612	17,000
		24,000	10,012	17,000
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355	45,890		
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	1 333			
640 Books (not textbooks) & Periodicals	370			
	1 0/01			
650 Technology Supplies	375			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 205 1		Y	
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration	1 1			
2330 Special Area Admin Services				
100 Salaries	205			
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	405			
210 Insurance (Employee)	410			
220 Social Security	415			
290 Other 300 Purchased Professional & Technical Serv	420			
	425			
400 Purchased Property Services	430			
500 Other Purchased Services	435			
600 Supplies 700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration	1445			
100 Salaries	1 1			
110 Certified	450	0		
120 NonCertified	455			
200 Employee Benefits	400			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services	1,00			
100 Salaries	1 1			
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits	1000			
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance	1			
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies	1000			
610 General Supplies	555			
620 Energy	1000			
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv	1000			
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits	1000			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625	2,172	1,684	
800 Other	630		.,,	
2710 Vehicle Operating Services	1000			
100 Salaries	1 1			
120 NonCertified	635	62,490	69,990	10,136
200 Employee Benefits	1			
210 Insurance	640	6,923	6,123	6,688
220 Social Security	645	4,549	5,621	5,415
290 Other	650	2,200	1,678	2,076
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675	1,826	1,800	
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685	5,763	11,108	
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700	236	2,279	
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	705	1		
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
300 Purchased Professional & Technical Serv 400 Purchased Property Services	725 730			
300 Purchased Professional & Technical Serv 400 Purchased Property Services 500 Other Purchased Services	725 730 735			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
 EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries	1 1			
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries	1 1			
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	2,523,877	2,531,109	2,910,130

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	124,380	60,070	56,038
Cancellation of Prior Year Encumbrances	03			
REVENUES			· · · · · · · · · · · · · · · · · · ·	
1000 LOCAL SOURCES	1 1			
1300 Tuition	1 1		i i	
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75	35	994	
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
3240 Other State Grant	90	4,884		
4000 FEDERAL SOURCES				
4530 Vocational Aid	1 1			
4531 Regular Aid	115			
4532 Special Project Aid	125	10,000	5,124	3,745
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	100,378	250,000	250,000
5208 Transfer From Supplemental General	140	320,000	250,000	320,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	559,677	566,188	629,783
TOTAL EXPENDITURES & TRANSFERS	175	499,607	510,150	629,783
UNENCUMBERED CASH BALANCE JUNE 30	190	60,070	56,038	0

		12 mo.	12 mo.	12 mo.
	Code		2023-2024	2024-2025
0.45555				
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
		1		
1000 Instruction	1 1			
100 Salaries	1 1			
110 Certified	210	366,216	369,064	384,565
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	32,400	24,192	35,640
220 Social Security	225	27,192	27,041	29,419
290 Other	230	1,612	10,354	15,344
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			500
500 Other Purchased Services				
560 Tuition	1 1			
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	48,459	45,508	55,000

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVDENDITUDES				
EXPENDITURES 644 Textbooks	260			
	263			
650 Supplies (Technology Related)		4 002	20.742	22.000
680 Miscellaneous Supplies	265	4,093	20,743 5,466	22,000 77,315
700 Property (Equipment & Furnishings)	270	6,328	5,400	77,310
800 Other	275			
2100 Student Support Services	1 1	l'		
100 Salaries	000			
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	1 200			
210 Insurance (Employee)	290			
220 Social Security				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries			1	
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	040			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350	0.005		
300 Purchased Professional & Technical Serv	355	3,965		
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	1 1			
100 Salaries	1 445			
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	455			
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)				
800 Other	490			
2500 Central Services				
100 Salaries	500			
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits	600			
210 Insurance 220 Social Security	600			

CAREER & POSTSECONDARY EDUCATION Code 2022-2023 Actual Line C1 C2 C3 Budget C1 C3 C4 C4 C4 C4 C4 C4 C4			12 mo.	12 mo.	12 mo.
Actual Canal Can		Code			
Line	CAREER & POSTSECONDARY EDUCATION				
Section					-
300 Purchased Professional & Technical Serv 615 400 Purchased Property Services 625 620 700 Property Exervices 625 620 700 Property (Equipment & Furnishings) 630 700 Property (Equipment & Furnishings) 635 700 Property (Equipment & Furnishings) 640 64		11			
400 Purchased Property Services 620					
500 Other Purchased Services					
600 Supplies	400 Purchased Property Services	620			
700 Property (Equipment & Furnishings)	500 Other Purchased Services				
BOO Other BOO Other BOO Operations & Maintenance	600 Supplies	630			
800 Other 640 260	700 Property (Equipment & Furnishings)	635			
100 Salaries 120 NonCertified 200 Employee Benefits 210 Insurance (Employee) 2020 Social Security 505 229 Other 300 Purchased Professional & Technical Serv 400 Purchased Professional & Technical Serv 410 Purchased Professional & Technical Serv 411 Water/Sewer 412 Ocleaning 525 430 Repairs & Maintenance 430 Repairs & Maintenance 430 Repairs & Maintenance 530 440 Rentals 535 430 Repairs & Maintenance 530 540 Other Purchased Services 541 540 Supplies 550 600 Supplies 550 620 Energy 621 Heating 555 622 Electricity 626 Motor Fuel (not schoolbus) 626 Motor Fuel (not schoolbus) 626 Motor Fuel (pot schoolbus) 630 Other 540 Other 570 580 Miscellaneous Supplies 570 580 Miscellaneous Supplies 570 580 Dother 570 580 Dother 580 580 580 580 580 580 580 580 580 580	800 Other	640			
120 NonCertified	2600 Operations & Maintenance				
200 Employee Benefits	100 Salaries	1 1			
210 Insurance (Employee) 500 220 Social Security 505 505 290 Other 510 300 Purchased Professional & Technical Serv 515 400 Purchased Property Services 411 Water/Sewer 520 9,342 7,782 10,00 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 440 Other 540 530 545 545 546 530 546	120 NonCertified	495			
210 Insurance (Employee) 500 220 Social Security 505 505 290 Other 510 300 Purchased Professional & Technical Serv 515 400 Purchased Property Services 411 Water/Sewer 520 9,342 7,782 10,00 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 440 Other 540 530 545 545 546 530 546	200 Employee Benefits				
290 Other		500			
290 Other		505			
300 Purchased Professional & Technical Serv 400 Purchased Property Services 411 Water/Sewer 520 9,342 7,782 10,000 420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 440 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 550 620 Energy 621 Heating 555 622 Electricity 560 620 Energy 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 570 680 Miscellaneous Supplies 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 586 620 Employee Benefits 587 500 Other Purchased Services 531 Contracting of Bus Services 556 520 Insurance 597 626 Motor Fuel (not schoolbus) 588 730 Equipment (including buses) 589 730 Equipment (including buses) 580 730 Equipment (including buses) 58		510			
400 Purchased Property Services		515			
411 Water/Sewer 520 9,342 7,782 10,00 420 Cleaning 525 525 530 430 Repairs & Maintenance 530 530 535 535 535 535 535 535 535 535 535 540 530 535 540 535 535 540 535 540 535 540 535 540 540 540 55					
420 Cleaning 525 430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 550 620 Energy 621 Heating 621 Heating 555 622 Electricity 560 623 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 585 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 586 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 599 2900 Other Support Services 600 100 Salaries 600		520	9.342	7.782	10,000
430 Repairs & Maintenance 530 440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 555 621 Heating 555 622 Electricity 560 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 586 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 650 100 Employee Benefits 650 110 Certified 650 120 NonCertified 650 201 Insurance <td< td=""><td></td><td></td><td></td><td></td><td>- //</td></td<>					- //
440 Rentals 535 490 Other 540 500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 555 621 Heating 555 622 Electricity 560 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 586 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 290 Other Support Services 650 100 Employee Benefits 655 201 Employee Benefits 655 202 Expolar Security 665					
490 Other 540 500 Other Purchased Services 545 600 Supplies 610 General Supplies 610 General Supplies 550 620 Energy 621 Heating 622 Electricity 560 628 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 585 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 589 100 Employee Benefits 600 200 Employee Benefits 600 200 Employee Benefits 600 200 Uther 665 290 Other 670 <td></td> <td></td> <td></td> <td></td> <td></td>					
500 Other Purchased Services 545 600 Supplies 550 610 General Supplies 550 620 Energy 555 621 Heating 555 622 Electricity 560 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 585 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 650 100 Salaries 110 Certified 655 120 NonCertified 655 220 Employee Benefits 660 220 Social Security 665 290 Other 665					
600 Supplies 610 General Supplies 550 620 Energy 621 Heating 555 622 Electricity 560 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 120 NonCertified 586 200 Employee Benefits 573 500 Other Purchased Services 591 500 Other Purchased Services 596 501 Insurance 597 626 Motor Fuel 588 800 Other 588 800 Other 589 800 Other Support Services 598 800 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 210 NonCertified 650 120 NonCertified 655 200 Other Support Services 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
610 General Supplies 550 620 Energy 621 Heating 555 622 Electricity 560 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 200 Other 589 2010 Salaries 100 Certified 650 120 NonCertified 650 120 NonCertified 650 120 NonCertified 650 120 NonCertified 650 120 Salaries 660 120 NonCertified 655 130 NonCertified 655 140 NonCertified 655 150 Other Support Services 660 150 NonCertified 650 150 NonCertified 650 150 NonCertified 655 150 Other 960 150 NonCertified 655 150 Other 970 150 NonCertified 655 150 Other 970 150 NonCertified 665 150 NonCe		10.0			
620 Energy 621 Heating 555 622 Electricity 560 626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 880 Other 585 2700 Student Transportation Services 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 513 Contracting of Bus Services 5513 Contracting of Bus Services 597 626 Motor Fuel 588 730 Equipment (including buses) 589 800 Other 2900 Other Support Services 110 Certified 650 120 NonCertified 655 200 Employee Benefits 588 730 Equipment (including buses) 598 800 Other 2900 Other Support Services 110 Certified 650 120 NonCertified 655 200 Employee Benefits 210 Insurance 660 220 Social Security 665 290 Other 300 Purchased Professional & Technical Serv 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 700 Property (Equipment & Furnishings) 695 700 Property (Equipment & Furnishings) 695		550			
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622 Electricity 560 626 Motor Fuel (not schoolbus) 555 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 580 800 Other 580 2700 Student Transportation Services 586 2200 Employee Benefits 587 500 Other Purchased Services 596 520 Insurance 597 626 Motor Fuel 588 300 Other 589 800 Other 589 800 Other 589 800 Other 589 800 Other 689 800 Other 689 800 Other 689 800 Other 689 800 Other 699 800 Other 670 800 Purchased Professional & Technical Serv 675 800 Other Purchased Services 689 800 Other 900 Other 8000 Property (Equipment & Furnishings) 695 800 Other 700		555			
626 Motor Fuel (not schoolbus) 565 629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 666 220 Social Security 6665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 680 500 Other Purchased Services 680 500 Other Purchased Services 680 700 Property (Equipment & Furnishings) 695 800 Other 700					
629 Other 570 680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other Support Services 110 Certified 650 120 NonCertified 650 120 NonCertified 655 200 Employee Benefits 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 680 500 Other Purchased Services 680 700 Property (Equipment & Furnishings) 695 800 Other 700					
680 Miscellaneous Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 586 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 589 100 Salaries 110 Certified 110 Certified 650 120 NonCertified 655 200 Employee Benefits 210 Insurance 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
700 Property (Equipment & Furnishings) 580 800 Other 585 2700 Student Transportation Services 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 2990 Other Support Services 110 Certified 650 120 NonCertified 655 200 Employee Benefits 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700				-	
800 Other 585 2700 Student Transportation Services 586 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 900 100 Salaries 650 110 Certified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 680 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
2700 Student Transportation Services 586 120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 990 110 Certified 650 120 NonCertified 655 200 Employee Benefits 665 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
120 NonCertified 586 200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		282			
200 Employee Benefits 587 500 Other Purchased Services 596 513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 900 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
500 Other Purchased Services 596 513 Contracting of Bus Services 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
513 Contracting of Bus Services 596 520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		587			
520 Insurance 597 626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 210 Insurance 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700	500 Other Purchased Services				
626 Motor Fuel 588 730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
730 Equipment (including buses) 598 800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
800 Other 589 2900 Other Support Services 100 Salaries 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
2900 Other Support Services 650 100 Salaries 650 110 Certified 655 200 Employee Benefits 655 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700			4		
100 Salaries 650 110 Certified 650 120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		589			
110 Certified 650 120 NonCertified 655 200 Employee Benefits		1 1			
120 NonCertified 655 200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		1 1			
200 Employee Benefits 660 210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
210 Insurance 660 220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		655			
220 Social Security 665 290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
290 Other 670 300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
300 Purchased Professional & Technical Serv 675 400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700					
400 Purchased Property Services 680 500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700	300 Purchased Professional & Technical Serv	675			
500 Other Purchased Services 685 600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		680			
600 Supplies 690 700 Property (Equipment & Furnishings) 695 800 Other 700		685			
700 Property (Equipment & Furnishings) 695 800 Other 700					
800 Other 700					
			499.607	510.150	629,783

EXPENDITURES	Line	(1)	(2)	(3)
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Code	2022-2023	2023-2024	2024-2025
		12 mo.	12 mo.	12 mo.

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	43,548	58,654	64,158
Cancellation of Prior Year Encumbrances	03			
REVENUES		-100		
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	17,792	5,451	
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40	17,722	35,717	43,516
3228 Mental Health (Community Mental Health)	45	29,214	84,994	80,816
3230 Safe & Secure Schools Grant	55	2,265	23,888	23,838
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	110,541	208,704	212,328
TOTAL EXPENDITURES	175	51,887	144,546	212,328
UNENCUMBERED CASH BALANCE JUNE 30	190	58,654	64,158	0

Note: The only monies reported on this form are funds administered at the district level.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)
- Gifts/grants from other governmental units not included in the budget.

USD # 320

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries	1 1			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1		1	
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

^{*}Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
in the second se	Line	(1)	(2)	(3)
EXPENDITURES				
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	11,780	6,692	56,804
2000 Support Services				
2100 Student Support Services	1 1			
100 Salaries	1 1			
110 Certified	285	17,625	68,937	71,832
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295	4,000	3,645	6,840
220 Social Security	300	1,915	5,188	5,49
290 Other	305	116	64	37
300 Purchased Professional & Technical Serv	310	11,240	33,925	43,516
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330	2,946	2,887	3,357
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	1 1			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			27′
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries	005			
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	1 405			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420 425			
400 Purchased Property Services	425			
500 Other Purchased Services	120	1		
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies 700 Property (Equipment & Furnishings)	450			

22-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
	I	_
(1)	(2)	/31
		(0)
	*	
	*	

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	2,265	23,208	23,838
800 Other	620			
2700 Student Transportation Services	1			
2710 Vehicle Operating Services	1 1			
100 Salaries	1 1			
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries	1 1			
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850 855			
800 Other	000			
3000 Operation of Noninstructional Services 3100 Food Service Operation	1 1			
100 Salaries	1 1			
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits	11.0			
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries		l.		
120 NonCertified	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		50 00 00		
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	51,887	144,546	212,328

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	
	Code	2022-2023	2023-2024	2024-2025
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	39,252	44,744	44,744
Cancellation of Prior Year Encumbrances	03			
Security and the security of t				
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07	101,931		
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	00			
Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	141,183	44,744	
		, -1		
EXPENDITURES				
210 Health Care Services	85	96,439		
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	96,439	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	44,744	44,744	

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2022-2023	2023-2024	2024-2025
	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
REVENUES	_			
3000 STATE SOURCES	ا مح ا	4.050.007	4 024 222	0.407.700
3221 KPERS	05	1,956,067	1,934,333	2,127,766
RESOURCES AVAILABLE	70	1,956,067	1,934,333	2,127,766
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	1,307,137	1,260,927	1,387,020
2100 Student Support				
200 Employee Benefits	80	214,774	219,296	241,226
2200 Instructional Support				
200 Employee Benefits	85	34,924	34,563	38,019
2300 General Administration				
200 Employee Benefits	90	48,296	66,974	73,671
2400 School Administration				
200 Employee Benefits	95	97,039	96,826	106,509
2500 Central Services				
200 Employee Benefits	100	56,007	60,250	66,275
2600 Operations & Maintenance				
200 Employee Benefits	105	95,408	92,831	102,114
2700 Student Transportation Services				
200 Employee Benefits	110	57,262	53,870	59,257
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	45,220	48,796	53,675
TOTAL EXPENDITURES	175	1,956,067	1,934,333	2,127,766
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~	~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	339,767	389,767	565,820
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	50,000	176,053	
RESOURCES AVAILABLE	170	389,767	565,820	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	389,767	565,820	

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	r - r			1
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	210			-
210 Insurance (Employee)	220			
220 Social Security	225			1
290 Other	230			1
	235			-
300 Purchased Professional & Technical Serv	237			1
400 Purchased Property Services 500 Other Purchased Services	231			1
				ľ
560 Tuition	240			
561 Tuition/other State LEA's 562 Tuition/other LEA's outside the State	240			ł
	250			
563 Tuition/Private Sources				
590 Other	255			-
600 Supplies	1 000			
610 General Supplemental (Teaching)	260			ł
644 Textbooks	265			1
650 Supplies (Technology Related)	267			1
680 Miscellaneous Supplies	270			-
700 Property (Equipment & Furnishings)	275			-
800 Other	280			-
2000 Support Services				I
2100 Student Support Services				
100 Salaries	00-			
110 Certified	285			4
120 NonCertified	290			4
200 Employee Benefits				1
210 Insurance (Employee)	295			-
220 Social Security	300			4
290 Other	305			4
300 Purchased Professional & Technical Serv	310			4
400 Purchased Property Services	313			4
500 Other Purchased Services	315			1
600 Supplies	320			1
700 Property (Equipment & Furnishings)	325			1
800 Other 2200 Instr Support Staff	330			1

	[a . [12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				9
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			Į.
290 Other	355			Į.
300 Purchased Professional & Technical Serv	360			ļ
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) and Periodicals	370			
and Periodicals 650 Technology Supplies	370			•
680 Miscellaneous Supplies	380			1
700 Property (Equipment & Furnishings)	385			1
800 Other	390			1
2300 General Administration	1 330			1
100 Salaries				
110 Certified	395			
120 NonCertified	400			1
200 Employee Benefits	1 100			1
210 Insurance (Employee)	405			
220 Social Security	410			1
290 Other	415			1
300 Purchased Professional & Technical Serv	420			1
400 Purchased Property Services	425			1
500 Other Purchased Services	1			1
520 Insurance	430			J.
530 Communications (Telephone, postage, etc.)	435			1
590 Other	440			1
600 Supplies	445]
700 Property (Equipment & Furnishings)	450]
800 Other	455]
2400 School Administration				[
100 Salaries				1
110 Certified	460]
120 NonCertified	465			1
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			1
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			1
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				1
100 Salaries				
110 Certified	625			4
120 Non-Certified	630]

		12 mo.	12 mo.	12 mo.	
	Code 2022-2023		2023-2024	2024-2025	
CONTINGENCY RESERVE	53	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
200 Employee Benefits					
210 Insurance	635				
220 Social Security	640				
290 Other	645				
300 Purchased Professional & Technical Serv	650				
400 Purchased Property Services	655				
500 Other Purchased Services	660				
600 Supplies	665				
700 Property (Equipment & Furnishings)	670				
800 Other	675				
2600 Operations & Maintenance					
100 Salaries					
120 NonCertified	520				
200 Employee Benefits					
210 Insurance (Employee)	525				
220 Social Security	530	-			
290 Other	535				
300 Purchased Professional & Technical Serv	540				
400 Purchased Property Services				ſ	
411 Water/Sewer	545				
420 Cleaning	550				
430 Repairs & Maintenance	555				
440 Rentals	560				
460 Repair of Buildings	565				
490 Other	570				
500 Other Purchased Services					
520 Insurance	575				
590 Other	580			Í	
600 Supplies					
610 General Supplies	585				
620 Energy					
621 Heating	590				
622 Electricity	595			İ	
626 Motor Fuel (not schoolbus)	600				
629 Other	605				
680 Miscellaneous Supplies	610				
700 Property (Equipment & Furnishings)	615				
800 Other	620				
2700 Student Transportation Serv				ľ	
2720 Supervision					
100 Salaries					
120 NonCertified	880			l	
200 Employee Benefits					
210 Insurance	882				
220 Social Security	884			Į.	
	886				
290 Other				Į.	
600 Supplies	888			P.	
600 Supplies 730 Equipment	890			Į.	
600 Supplies 730 Equipment 800 Other					
600 Supplies 730 Equipment 800 Other 2710 Vehicle Operating Services	890				
600 Supplies 730 Equipment 800 Other 2710 Vehicle Operating Services 100 Salaries	890 892				
600 Supplies 730 Equipment 800 Other 2710 Vehicle Operating Services 100 Salaries 120 NonCertified	890			2	
600 Supplies 730 Equipment 800 Other 2710 Vehicle Operating Services 100 Salaries 120 NonCertified 200 Employee Benefits	890 892 894			2	
600 Supplies 730 Equipment 800 Other 2710 Vehicle Operating Services 100 Salaries 120 NonCertified 200 Employee Benefits 210 Insurance	890 892 894 896			2	
600 Supplies 730 Equipment 800 Other 2710 Vehicle Operating Services 100 Salaries 120 NonCertified 200 Employee Benefits	890 892 894				

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
CONTINGENOT RESERVE	Line	(1)	(2)	(3)
	Line	7.7	(2)	(0)
EXPENDITURES				
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries	1			
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			1
220 Social Security	920			1
290 Other	922			1
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			1
500 Other Purchased Services	928			1
600 Supplies	930			1
730 Equipment	932			1
800 Other	934			1
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			ļ
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			1
800 Other	954			
2900 Other Support Services				
100 Salaries	005			
110 Certified	825			1
120 NonCertified	830			1
200 Employee Benefits	025			1
210 Insurance 220 Social Security	835			1
	840			1
290 Other 300 Purchased Professional & Technical Serv	845			1
	850 855	-		1
400 Purchased Property Services 500 Other Purchased Services	860			1
600 Supplies	865			1
700 Property (Equipment & Furnishings)	870			
800 Other	875			i
3300 Community Services Operations	680			1
5200 TRANSFER TO:	000			1
932 Adult Education	730			1
934 Adult Suppl Education	735			1
936 Bilingual Education	740			i
937 Virtual Education	745			100
940 Driver Training	750			1
943 Extraordinary School Prog	757			1
944 Food Service	760			f
946 Professional Development	765			1

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
TEVEDOOK & CTUDENT MATERIAL	Code	2022-2023	2023-2024	2024-2025
TEXTBOOK & STUDENT MATERIAL	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	656,799	508,594	428,884
Cancellation of Prior Year Encumbrances	03			
			*	
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	95,439	97,724	
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20	159,683	51,071	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER	i i			
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	911,921	657,389	
EXPENDITURES				
1000 Instruction	1 1			
600 Supplies		055 000	405.000	
644 Textbooks	75	255,609	165,299	
645 Workbooks	80			
646 Repairing Textbooks	85	4.47.740	00.000	
649 Other Materials & Supplies	90	147,718	63,206	
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies	0-			
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110	100 555	200 525	
TOTAL EXPENDITURES & TRANSFERS	175	403,327	228,505	
UNENCUMBERED CASH BALANCE JUNE 30	190	508,594	428,884	

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	20,427	24,931	24,931
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	307,438	<u> </u>	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	327,865	24,931	
TOTAL EXPENDITURES	175	302,934	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	24,931	24,931	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

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STATE OF KANSAS Budget Form USD-E 2024-2025

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	Г			i -
100 Salaries				
110 Certified	210			
120 NonCertified	215			1
200 Employee Benefits	210			D1
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245	302,934		
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	302,934	0	~~~~~~

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #1	Code	2022-2023	2023-2024	2024-2025	Financing
	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,797,786	1,928,471	2,212,653	2,212,653
REVENUES					
1000 LOCAL SOURCES			T	T I	
1110 Ad Valorem Tax Levied			1		
2021 \$	05	45,683			
2022 \$	10	1,559,978	42,228		
2023 \$	15	1,000,010	1,761,222	29.072	29,072
2024 \$	20		1,701,222	1,779,610	20,012
1140 Delinquent Tax	25	9,355	19.034	18,278	27,403
1510 Interest on Idle Funds	30	4,707	10,001	10,270	0
July - December Estimate	35	1,107			
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES	70			-	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	151,389	144,434	151,889	151,889
July - December Estimate	60	101,000	111,101	101,000	75,945
2450 Recreational Vehicle Tax	65	3,954	3,965	4,179	4,179
July - December Estimate	66	0,001	5,000	1,1.10	2,090
2460 Commercial Vehicle Tax	67	14,463	12,906	12,375	12,375
July - December Estimate	68	1.,,100	,		6,188
2800 In Lieu of Taxes IRBs/Rental Excise	70			of	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	1,042,356	959,200	998,580	998,580
July - December Estimate*	77				0
3217 State Aid (after 7/1/15 and prior 6/30/17)	78		58,393	οľ	0
July - December Estimate*	79				0
3217 State Aid (after 7/1/17 and before 6/30/22)	83			οľ	0
July - December Estimate*	84				0
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87				0
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	C
July - December Estimate*	81				C
RESOURCES AVAILABLE	82	4,629,671	4,929,853	5,206,636	3,520,374
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85	1,141,200	1,077,200	1,008,800	
890 Bond Fees	90				
831 Principal	95	1,560,000	1,640,000	1,780,000	
TOTAL EXPENDITURES	100	2,701,200	2,717,200	2,788,800	2,788,800
832 Interest Due July-December	105				486,600
890 Bond Fees July-December	110				
831 Principal Due July-December	115				1,280,000
990 Cash Basis Reserve	120				841,012
TOTAL OPERATING EXPENDITURE (18 MO)	185	16			5,396,412
UNENCUMBERED CASH BALANCE JUNE 30	190	1,928,471	2,212,653	2,417,836	~~~~~~
	195	TAX REQUIRED (Line 185 minus L	ine 82)	1,876,038
	200	Delinquent Tax			37,521
	205	Amount of 2024 T	ax to be Levied		1,913,559

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

^{*}July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,076,479	1,169,871	1,747,013
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt	05	4,735,474	5,361,073	5,487,380
Sources	03	4,730,474	3,301,073	3,407,300
1510 Interest on Idle Funds	15	68,892	19,040	10,000
1900 Other Revenue From Local Source	25	47,310	4,187	10,500
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid Regular*	55	727,242	756,762	704,309
4570 Medicaid	60	276,382	141,545	275,000
4590 Other Reserve Grants in Aid	65	183,081	272,612	178,614
RESOURCES AVAILABLE	170	7,114,860	7,725,090	8,412,816
TOTAL EXPENDITURES	175	5,944,989	5,978,077	8,412,816
UNENCUMBERED CASH BALANCE JUNE 30	190	1,169,871	1,747,013	0

Budget Line 55: Includes IDEA Title VI-B allocations.

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		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	2,147,462	1,937,996	2,033,305
120 NonCertified	215	1,305,761	1,338,307	1,410,092
200 Employee Benefits				
210 Insurance (Employee)	220	428,999	375,914	393,610
220 Social Security	225	253,520	229,164	257,409
290 Other	230	17,951	15,224	16,469
300 Purchased Professional & Technical Serv	235	684	4,707	5,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			5,000
590 Other	250	34,698	34,033	43,750
600 Supplies				
610 General Supplemental (Teaching)	255	8,733	4,508	11,350
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	6,308	62	3,750
800 Other	275			250
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280	917,691	928,984	1,042,692
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	290	71,820	66,720	76,656
220 Social Security	295	58,219	71,666	85,356
290 Other	300	9,952	2,531	4,400
300 Purchased Professional & Technical Serv	305	160,686	189,609	120,624
400 Purchased Property Services	307	100,000	97,813	
500 Other Purchased Services	310	4,321	3,677	4,500
600 Supplies	315	6,843	7,604	9,500
700 Property (Equipment & Furnishings)	320	12,219	13,685	13,000
800 Other	325	50	57	150
2200 Instr Support Staff	1020	- 30		
100 Salaries		1		
110 Certified	330	631	2,000	11,400
120 NonCertified	335	6,350	4,539	5,380
200 Employee Benefits	1 300	5,000	1,000	0,000
210 Insurance (Employee)	340			
220 Social Security	345	633	340	1,167
290 Other	350	8	4	11
300 Purchased Professional & Technical Serv	355	15,801	8,755	15,140
400 Purchased Property Services	357	10,001	0,100	101110
500 Other Purchased Services	360	4,000	5,029	5,100
600 Supplies	1000	1,000	0,020	5,.00
640 Books (not textbooks) and Periodicals	365		1	
650 Technology Supplies	370			
680 Miscellaneous Supplies	375	4,861	5,910	6,310
700 Property (Equipment & Furnishings)	380	4,756	16,108	26,080
800 Other	385	10,850	10,100	20,000
2300 General Administration	1000	10,000		
2330 Special Area Admin Services	1 1	1		
100 Salaries				
110 Certified	390	144,591	285,115	184,000
120 NonCertified	395	138,279	120,509	121,154
200 Employee Benefits				
210 Insurance (Employee)	400	19,052	29,267	29,996
220 Social Security	405	21,278	30,090	23,114
290 Other	410	1,248	916	1,089
300 Purchased Professional & Technical Serv	415	8,000	8,000	8,000
400 Purchased Property Services	420			
500 Other Purchased Services	425			850
600 Supplies	430			
700 Property (Equipment & Furnishings)	435	885		3,000
800 Other	440	24	1,223	1,500
2400 School Administration				
100 Salaries	1 1			
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2500 Central Services	T			
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits	1 000			
210 Insurance	805			
220 Social Security	810			
290 Other	815		25,578	2,311,000
300 Purchased Professional & Technical Serv	820	59,942	62,226	60,702
400 Purchased Property Services	825	31,437	24,564	26,900
500 Other Purchased Services	830	8,089	8,019	8,760
600 Supplies	835	8,918	8,757	12,000
700 Property (Equipment & Furnishings)	840	0,510	0,107	12,000
800 Other	845			
2600 Operations & Maintenance	040			
100 Salaries	1 1			
l .	495			
120 NonCertified	495			
200 Employee Benefits	500			
210 Insurance (Employee)				
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services			1	
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555	1,569	1,206	2,500
622 Electricity	560	1,844	3,072	3,000
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
	1 500			
200 Employee Benefits				

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		41 30		31.0-2-0
EXPENDITURES	C40 T			
220 Social Security	640			
290 Other	645			
400 Purchased Property Services	050			
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services	000	000		4.000
513 Contracting of Bus Services	660	298		1,000
519 Mileage in Lieu of Trans	665	4.000	2.000	1,000
520 Insurance	670	1,902	2,000	2,800
590 Other Purchased Services	675	3,826		
600 Supplies			0.500	0.000
626 Motor Fuel	680		2,589	3,000
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries		Ī		
120 NonCertified	745			
200 Employee Benefits		- 1		
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Servi	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries		1		
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional & Technical Serv	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES*	~~~	5,944,989	5,978,077	8,412,816

^{*}Goes to Budget Line 175.

Notice of Hearing 2024-2025 Budget

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 320 will meet on the 17th day of September 2024 at 7:05 PM at Professional Learning Center at 1010 8th Street, Warnego, KS 66547 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied, Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office at 1008 8th St, Warnego KS 66547 on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget, The 'Est, Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation,

	I	2022-2023 A	ctual	2023-2024 A	ctual	2024-2025 Proposed Budget		
			Actual		Actual		Amount of	Est,
	Code	Actual	Tax	Actual	Tax	Budgeted	2024 Tax to	Tax
	99	Expenditures	Rale*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	11,268,233		11,814,106		12,777,472	2,055,139	
Supplemental General (LOB)	80	3,534,078	13.011	3,721,505	12.396	4, D97, B6D	1,683,346	13, 173
SPECIAL REVENUE								
Federal Funds	07	793,639		735,538		309,877		
Adult Education	10	0	0.000	0	0.000	0	0	0,000
Preschool-Aged At-Risk	11	D		0		Ð		
Adult Supplemental Education	12	92		945	l L	2,082		
At-Risk Education Fund	13	1,006,859		1,256,467		1,790,331		
Bilingual Education	14	38,831	1 [30,238		45,206		
Virtual Education	15	35,998	1 [72,435	E	128,444		
Capital Outlay	16	1,729,367	8,000	1,588,352	7.995	3,410,200	1,022,337	B. 000
Driver Training	18	11,751		17,581		67,668		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		.0		
Food Service	24	1,332,823	1 [1,452,119		1,385,864		
Professional Development	26	104,941	1 [139,421	[194,554		
Parent Education Program	28	51,283	1 1	61,655		68,000		
Summer School	29	0	1	0	Ī	0		
Special Education	30	2,523,877	1 1	2,531,109	1	2,910,130		
Cost of Living	33	0	0.000		0.000	- 0	0	0.000
Career and Postsecondary Education	34	499,607		510,150		629,783		
Gifts and Grants	35	51.887		144,546		212,328		
Special Liability Expense Fund	42	0	0.000	0	0,000	Ð	0	0.000
School Retirement	44	0	0.000	D	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	96,439		0				
KPERS Special Retirement Contribution	51	1,956,067	1 1	1,934,333	1 1	2,127,766		VI I
Contingency Reserve	53	0	1 1	0	i i			
Textbook & Student Material Revolving	55	403,327	1 1	228,505	1 1			
Activity Fund	56	302,934	1 1	0	f I			
DEBT SERVICE	1 -		1 1		1 1			
Bond and Interest #1	62	2,701,200	14.623	2,717,200	14.708	2,788,800	1,913,559	14.97
Bond and Interest #2	63	0		Ö		0	Q	0,001
No-Fund Warrant	66	0	0.000	D	0.000	0	0	0,00
Special Assessment	67	0		0	0.000	Ö	0	0.00
Temporary Note	68	0	-	0	0.000	0	0	0.000
COOPERATIVES ¹	1 00							
Special Education	78	5,944,989		5.978.077		8,412,816		
TOTAL USD EXPENDITURES	100	34,388,222		34,934,282	55.D99	41,359,181	6,674,381	56.14
Less: Transfers	105	4,324,314		4,585,147		5,203,629		
NET USD EXPENDITURES	110	30,063,908		30,349,135	t t	36,155,552		
TOTAL USD TAXES LEVIED	115	5,916,674	1 1	6,550,098	1	6,674,381		

1. Spansoring District Only

*Tax Rates are expressed in Mills	i r	2022-2023 Ac	tual	2023-2024 Ac	Teut	2024-202	5 Proposed Budge	et .
	1	2022-2023 AC	Actual	2025-2024 AC	Actual	2024-202	Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2024 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Historical Museum	-B0	0	0.000	0		.0	0	0.001
Public Library Board	82	0	0.000	0		0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	D		0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0		0		D	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0)	0	0.000
TOTAL TAXES LEVIED	125	\$5,916,674		\$6,550,098		\$6,674,381		
Assessed Valuation - General Fund	128	\$97,504,981	ſ	\$109,534,523	ı	\$102,756,974		
Assessed Valuation - All Other Funds	130	\$110,997,026		\$123,870,436		\$127,792,101		
Assessed Valuation - Capital Outlay	129	\$110,997,026	l t	\$123,870,436	1	\$127,792,101		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	26,760,000	1	25,200,000	1	23,560,000		
Capital Outlay Bonds	140	0	1	0	1 1	D		
Temporary Note	145	0	l t	0	l t	O.		
No-Fund Warrant	150	0	1	O	i i	0		
Lease Purchase Principal	153	0	1	0	1	0		
TOTAL USD DEBT	155	26,760,000	1	25,200,000	1	23,560,000		
Tax Rates are expressed in Mills Middle Lharts Board President				æ,	D	A Dia	the Board	

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 320 will meet on the 17th day of September 2024 at 7:00 PM at Professional Learning Center at 1010 8th Street, Wamego, KS 66547 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office at 1008 8th St. Wamego KS 66547 and will be available at this hearing.

	Revenue Neu	ıtral Tax Rate			
		2023-2024		2024-202	5
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,059,203	20.000	21.319	\$2,055,139	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,539,723	12.396		\$1,683,346	
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$992,854	7.995		\$1,022,337	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	
Extraordinary Growth Facilities	\$0	0.000		\$0	0,000
Bond and Interest #1	\$1,826,831	14.708		\$1,913,559	14.974
No-Fund Warrant	\$0	0.000		\$0	
Special Assessment	\$0	0.000		\$0	
Temporary Note	\$0	0.000	1	\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$4,359,408	35.099	34.021	\$4,619,242	36.147

Clerk of the Board

445.000	= 10000 4 11/1	P. PANK P. L. P. STOCKETS	A	
	Final 2022 Assessed Value	- Contract of the Contract of	General)	
	Final 2022 General Fund A			
	Final 2022 Capital Outlay / Final 2023 Assessed Value		Conerall	
	Final 2023 Assessed Value Final 2023 General Fund A		General)	
	Final 2023 Capital Outlay			
	2024 Assessed Valuation (eral)	
minimum minimum management manage	2024 General Fund Assess			
	2024 Capital Outlay Asses		ent than All Other Funds	
			APA I	
	2024 Assessed Valuation f	or Bond and Interest	#2 (Only use if you have a diffe	erent assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK			
		2023-24 Mill Rates	2022 Taxes Levied	
9500000	(official levies from C		(From 2023-2024 Budget Form 1	10, Line 2)
General	20,000	20.000	1,950,100	
Supplemental General	13.011	12.396	1,449,123	
Adult Education	0.000	0.000	000 000	
Capital Outlay	8,000	7.995 0.000	889,983	
Special Liability Expense Bond and Interest #1	0.000	14.708	1,627,468	
Bond and Interest #2	14.623	0.000	1,027,400	
No Fund Warrant	0.000	0.000		
Special Assessment	0.000	0.000		
Temporary Note	0.000	0.000		
Historical Museum	0.000	0.000		
Public Library Board		0.000		
Public Library Brd - Emp Bnfts	0.000	0.000		
Recreation Commission	0.000	0,000		
Rec Comm Employee Benefits	0.000	0.000		
Extraordinary Growth Facilities	0.000	0.000		
Cost of Living	0.000	0.000		
	E	Enrollment Data fo	r Form 150 (Exclud	e Virtual)
WATER OF	9/20/21 Audited FTE En	rollment (Excludes	Preschool-Aged At-Risk [3	yr and 4 yr Old])
1,582.0	9/20/21 Audited FTE En 9/20/22 Audited FTE En	rollment (Excludes	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3	yr and 4 yr Old]) yr and 4 yr Old])
1,582.0 1,589.5	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En	rollment (Excludes rollment (Excludes rollment (Excludes	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old])
1,582.0 1,589.5	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He	rollment (Excludes rollment (Excludes rollment (Excludes adcount for PK-12	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Include Preschool-Aged At	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) -Risk [3 yr and 4 yr Old])
1,582.0 1,589.5 1,630	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrolle	rollment (Excludes rollment (Excludes rollment (Excludes adcount for PK-12 ment (Excludes Pre	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Include Preschool-Aged At- school-Aged At-Risk [3 yr a	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) -Risk [3 yr and 4 yr Old])
1,582.0 1,589.5 1,630 1,589.5	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrolln Note: Out of state stude	rollment (Excludes rollment (Excludes rollment (Excludes adcount for PK-12 ment (Excludes Pre nts counted as HAI	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Include Preschool-Aged At school-Aged At-Risk [3 yr a F of regular FTE. Exclude	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) -Risk [3 yr and 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy.
1,582.0 1,589.5 1,630 1,589.5	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrolln Note: Out of state stude	rollment (Excludes irollment (Excludes irollment (Excludes adcount for PK-12 ment (Excludes Pre ints counted as HAI Aged At-Risk [3 yr a	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Include Preschool-Aged At school-Aged At-Risk [3 yr a school-Aged At-Risk [3 yr a school-Aged FTE. Exclude and 4 yr Old] FTE Enrollmer	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) -Risk [3 yr and 4 yr Old]) nd 4 yr Old])
1,582.0 1,589.5 1,630 1,589.5 0.0	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrollr Note: Out of state stude 9/20/24 Est. Preschool- 9/20/24 Est. Number of	rollment (Excludes rollment (Excludes rollment (Excludes adcount for PK-12 ment (Excludes Prents counted as HALAged At-Risk [3 yr a eligible students the	Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Include Preschool-Aged At- school-Aged At-Risk [3] yr a F of regular FTE. Exclude and 4 yr Old] FTE Enrollmer at qualify for free meals	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) -Risk [3 yr and 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy.
1,582.0 1,589.5 1,630 1,589.5 0.0	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrollr Note: Out of state stude 9/20/24 Est. Preschool- 9/20/24 Est. Number of EXCLUDE part-time stu	rollment (Excludes rollment (Excludes rollment (Excludes adcount for PK-12 ment (Excludes Prents counted as HAI Aged At-Risk [3 yr eligible students the dents in grades 1-1	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Include Preschool-Aged At- school-Aged At-Risk [3 yr a LF of regular FTE. Exclude and 4 yr Old] FTE Enrollmer at qualify for free meals 2 and students 20 years of	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) -Risk [3 yr and 4 yr Old]) -Risk [3 yr and 4 yr Old]) -Risk [3 yr and 4 yr Old]) -Risk [4 yr Old]) -Risk [5 yr Old]) -Risk [6 yr Old]) -Risk [6 yr Old]) -Risk [7 yr Old]) -Risk [8 yr Old]) -Risk [8 yr Old]) -Risk [9 yr Old]) -Risk [9 yr Old]) -Risk [9 yr Old])
1,582.0 1,589.5 1,630 1,589.5 0.0 420 350.0	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrollr Note: Out of state stude 9/20/24 Est. Preschool- 9/20/24 Est. Number of EXCLUDE part-time stu 9/20/24 Est. Career and	rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes Prents (Excludes Prents counted as HAI Aged At-Risk [3 yr eligible students the dents in grades 1-1 Tech Ed total clock	Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Preschool-Aged At-Risk [3 Include Preschool-Aged At- school-Aged At-Risk [3 yr a LF of regular FTE. Exclude and 4 yr Old] FTE Enrollmer at qualify for free meals 2 and students 20 years of	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) nd 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy. nt (count each student as .5 FTE) age and over, unless they are on an IEP and attending in approved courses
1,582.0 1,589.5 1,630 1,589.5 0.0 420 350.0 9.4	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrolli Note: Out of state stude 9/20/24 Est. Preschool- 9/20/24 Est. Number of EXCLUDE part-time stu 9/20/24 Est. Career and 9/20/24 Est. Career and	rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes Prents Counted as HAI Aged At-Risk [3 yr eligible students the dents in grades 1-1 Tech Ed total clock	Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] Inclu	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) nd 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy. nt (count each student as .5 FTE) age and over, unless they are on an IEP and attending in approved courses
1,582.0 1,589.5 1,630 1,589.5 0.0 420 350.0 9.4	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrolli Note: Out of state stude 9/20/24 Est. Preschool- 9/20/24 Est. Number of EXCLUDE part-time stu 9/20/24 Est. Career and 9/20/24 Est. Bilingual Ed 9/20/24 Est. Bilingual Ed	rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes ront (Excludes Prents counted as HAI Aged At-Risk [3 yr eligible students the dents in grades 1-1 Tech Ed total clock readcount of students	Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] Inclu	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) nd 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy. nt (count each student as .5 FTE) age and over, unless they are on an IEP and attending in approved courses and attending
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1,582.0 1,589.5 1,630 1,589.5 0.0 420 350.0 9.4 7 471.0	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrollr Note: Out of state stude 9/20/24 Est. Preschool-9/20/24 Est. Number of EXCLUDE part-time stu 9/20/24 Est. Silingual Ed 9/20/24 Est. Bilingual Ed 9/20/24 Est. Bilingual Ed 9/20/24 Est. Bilingual Ed 9/20/24 Est. Public pupi 9/20/24 Est. FTE of studic (Cannot be used to genulatricts must send BAS Provision for Form 18/2/20/22 Audited FTE Enrol 2/20/23 Audited FTE Enrol 2/20/25 Est. Funded He 2/20/25 Est. FTE Enrollr Note: Out of state stude 2/20/25 Est. Preschool-2/20/25 Est. Career and 2/20/25 Est. Career and 2/20/25 Est. Career and 2/20/25 Est. Career and 2/20/25 Est. Bilingual Ed	rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes Prents counted as HAI Aged At-Risk [3 yr a eligible students the dents in grades 1-1 Tech Ed total clock readcount of student is transported or for dents enrolled in your read general fund to the total chair (Excludes President (Excludes President (Excludes Prents counted as HAI Aged At-Risk [3 yr a eligible students the dents in grades 1-1 Tech Ed total clock ducation ducation duca	Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] yr a great of the second o	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) PRISK [3 yr and 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy. Int (count each student as .5 FTE) age and over, unless they are on an IEP and attending in approved courses and attending Int grade available who reside in the district 2.5 miles or more It Hays State University (FHSU) Math & Science Academy. It and attending FHSU Math & Science Academy. It and attending FHSU Math & Science Academy. Introlled on 9/20 (Exclude Virtual) Introlled on 9/20 (Exclude Virtual) Introlled on 9/20 (Exclude Virtual) Introlled on 9/20 (Introlled on 9/20) Introlled on 9/20
1,582.0 1,589.5 1,630 1,589.5 0.0 420 350.0 9.4 7 471.0	9/20/21 Audited FTE En 9/20/22 Audited FTE En 9/20/23 Audited FTE En 9/20/24 Est. Funded He 9/20/24 Est. FTE Enrollr Note: Out of state stude 9/20/24 Est. Preschool-9/20/24 Est. Number of EXCLUDE part-time stu 9/20/24 Est. Career and 9/20/24 Est. Bilingual Ed 9/20/24 Est. Bilingual Ed 9/20/24 Est. Bilingual Ed 9/20/24 Est. Public pupi 9/20/24 Est. FTE of stud (Cannot be used to genulostricts must send BAS Provision for Form 15/2/20/22 Audited FTE Enrolle 2/20/25 Est. Funded He 2/20/25 Est. Funded He 2/20/25 Est. Freschool-2/20/25 Est. Preschool-2/20/25 Est. Preschool-2/20/25 Est. Career and 2/20/25 Est. Career and 2/20/25 Est. Career and 2/20/25 Est. Bilingual Ed 2/20/25 Est. Bilingual	rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes rollment (Excludes Prents counted as HAI Aged At-Risk [3 yr a eligible students the dents in grades 1-1 Tech Ed total clock readcount of students is transported or for dents enrolled in your read general fund to the first enrolled in your read general fund to the first enrolled in your read general fund to the first enrolled in your read general fund to the first enrolled in your read general fund to the first enrolled in your read general fund to the first enrolled in your read general fund to the first enrolled sent for PK-12 ment (Excludes President (Excludes President (Excludes President Cercludes President Cercludes President Cercludes President for PK-12 ment (Excludes President Cercludes Presid	Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] Include Preschool-Aged At-Risk [3] yr a LF of regular FTE. Exclude and 4 yr Old] FTE Enrollmer at qualify for free meals 2 and students 20 years of a hours of students enrolled at the senrolled and attending whom transportation is being a contract and attending for weightings other than BASE tents enrolled in their district of Military Families Not Echool-Aged At-Risk [3 yr and 4 thool-Aged At-Risk [3 yr and 5 thours of students enrolled at thours of students enrolled at senrolled and attending	yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) PRISK [3 yr and 4 yr Old]) nd 4 yr Old]) FHSU Math & Science Academy. Int (count each student as .5 FTE) age and over, unless they are on an IEP and attending in approved courses and attending Int grade available who reside in the district 2.5 miles or more It Hays State University (FHSU) Math & Science Academy. It and attending FHSU Math & Science Academy. It and attending FHSU Math & Science Academy. Introlled on 9/20 (Exclude Virtual) Introlled on 9/20 (Exclude Virtual) Introlled on 9/20 (Exclude Virtual) Introlled on 9/20 (Introlled on 9/20) Introlled on 9/20

Virtual State Aid (KSA 72-3715)

17.0	9/20/24 Est. FTE Virtual Students (Full-Time Students)
11,114,140	9/20/24 Est. FTE Virtual Students (Part-Time Students)
3.0	Total Credits Earned (20 yrs and older as of 9/20/24)
9.50	(No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
	Total Credits Earned (Dropouts aged 19 and under as of 9/20/24)
0.00	(No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
193.0	Area of district in square miles 9/20/2024
	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10) Your district does NOT qualify for Cost of Living. Please skip this section.
	F SAC SEC SERVE
	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
	Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)
	Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)
	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
	L
A	Date the Board Adopted LOB Resolution as authorized by 72-5143.
33.00	The control of the co
9999	Expires (Enter year it expires of 9999 for continuous and permanent.) (Goes to Form 199)
11/11/2019	Date the Capital Outlay was authorized. (Goes to Code 02.)
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	David Addition of the Control of the
	Date the Adult Education was authorized. (Goes to Code 02.)
	Number of mills.
	Number of years authorized.
Bonded Indebtedness	7/1/2022 7/1/2023 7/1/2024
Total Principal Outstanding) General Obligation Bonds	\$26,760,000 \$25,200,000 \$23,560,000
Capital Outlay Bonds	
Temporary Note	
No-Fund Warrant	
Lease Purchase Principal	
365,818	*Estimated Motor Vehicle Property Tax - 7/1/2024 to 6/30/2025
	*Estimated Recreational Vehicle Property Tax - 7/1/2024 to 6/30/2025
	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2024 to 6/30/2025
	*Estimated 16/20M Tax - 7/1/2024 to 6/30/2025
29,948	*Estimated Commercial Vehicle Tax - 7/1/2024 to 6/30/2025
Amounts are available from the Coun	ty Treasurer and are for all levy funds.
8.000	2024-25 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)
	2024-25 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)
	2024-23 Addit Ed. Mill Levy Rate to be used in this budget (Goes to Code V4.)
	TE Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.
1,543.8	9/20/2020 FTE Enrollment (Includes 2/20/21 military count)
	9/20/2021 FTE Enrollment (Includes 2/20/22 military count)
	9/20/2022 FTE Enrollment (Includes 2/20/23 military count)
1,611.1	9/20/2023 FTE Enrollment (Includes 2/20/24 military count) 9/20/2024 Est. FTE Enrollment (Includes 2/20/25 military count estimate)
1,611.1	POLEGIEVE T EGG T TE ENTONITION (MIGHOUS ELEVIZO TIMILLI T GOUTH CONTINUE)
QΛ	9/20/2024 Estimated Headcount Eligible for Reduced Priced Meals (Used for Surnexpense and Budet At A Glance Charts Only)

Kansas Department of Education Form 0-135-110

District Name Wamego

No. 320 County COMBINED

PAGE 1

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

6.000 1.000 (Must total 100%) 0.000% Oct. 31, 2025 Sept. 20, 2025 20 \$0 \$ 80 \$ \$0 S S \$0 \$0 \$0 Recreation Fund TOTAL % 96.409 4.000 29.000 60.000 93.000 \$ 20 \$ \$102,756,974 \$2,055,139 \$1,911,279 \$1,070,318 \$1,797,759 \$29,072 \$27.403 \$1,826,831 \$36,537 \$50,937 \$639,967 **Bond and** Fund #1 % 11 96.413 June 5, 2025 Jan. 20, 2025 Mar. 20, 2025 9 \$0 \$0 8 \$992,854 \$347,828 \$14.893 \$19,857 \$581,747 \$27,668 \$977,100 \$15,754 Capital Outlay Fund **TABLE I** % 2024-2025 Est. Tax Levy to be received 1-1-2025 to 6-30-2025 (Line 2 x Line 4) 11 96.433 \$ \$902,468 \$42,949 \$ \$0 \$0 \$1,539,723 \$30,794 \$539,385 \$1,515,596 \$24,127 \$23,096 Supplemental 4. 2024-2025 Tax Levied (20 mills x 2024 General Fund Assessed Valuation) General Fund 2.000 Estimated percent of distribution of 2024 tax dollars: 2. Estimated percent of distribution (Jan., Mar., June) 4. Less: Jan. 20, 2024 Ad Valorem Taxes received** 5. Less: Mar. 20, 2024 Ad Valorem Taxes received** 6. Less: June 5, 2024 Ad Valorem Taxes received** 10. Total Deductions (add Lines 3+4+5+6+7+8+9) of collection 6/30/2024) (Line 2 less Line 10) 9. Less: Taxes refunded/abated (NRA / TIF) 11. 2023 taxes receivable (taxes in process (7-1-2024 to 12-31-2025) (Line 3 x 75%) 2024 General Fund Assessed Valuation 3. Less: percent of delinquent taxes (3a) County Treasurer Balance 6/30/2024 * 12. Estimated Revenue from Delinquent Tax Collection Ratio (Jan, Mar, June) Taxes during the next 18 months 7. Less: County Taxes received** Less: County Taxes received** 2023 Actual Taxes Levied*

^{**}The January, March, and June, 2024 amounts are available from the County Treasurer, and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county. *Amounts are available from the County Treasurer.

Kansas Department of Education Form 0-135-110 6/2024

District Name Wamego

County

PAGE 1 320 Pottawatomie

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

Recreation Fund			\$0					0\$	\$0	\$0 00:000
Bond and Interest Fund #1		\$1,664,503	\$5,210	\$963,485	\$47,473	\$594,011		\$1,610,179	\$54,324	\$3,908 96.423 %
Capital Outlay Fund	j	\$904,633	\$2.832	\$523,691	\$25,787	\$322,848		\$875,158	\$29,475	\$2,124 96.429 %
Supplemental General Fund		\$1,402,912	\$4,391	\$812,428	\$40,030	\$500,653		\$1,357,502	\$45,410	\$3,293 96.450 %
	1. County Treasurer Balance 6/30/2024 *	2. 2023 Actual Taxes Levied*	3. Less: percent of delinquent taxes (3a) 0.313	4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	6. Less: June 5, 2024 Ad Valorem Taxes received**	7. Less: County Taxes received**	 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2024

District Name Wamego

No. 320 County Riley

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Recreation Fund	S K S		\$0					0\$	0\$	% <u>000</u> 0000
Bond and Interest Fund #1	1	\$48,424	\$1,157	\$33,080	\$1,581	\$11,074		\$46,892	\$1,532	\$868 94.447 %
Capital Outlay Fund		\$26,305	\$629	\$17,965	\$857	\$6,019		\$25,470	\$835	\$472 94.435 %
Supplemental General Fund		\$40,812	\$975	\$27,880	\$1,332	\$9,333		\$39,520	\$1,292	\$731 94.445 %
	1. County Treasurer Balance 6/30/2024 *	2. 2023 Actual Taxes Levied*	3. Less: percent of delinquent taxes (3a) 2.390	4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	6. Less: June 5, 2024 Ad Valorem Taxes received**	7. Less: County Taxes received**	 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer, and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2024

District Name Wamego

ģ. County

PAGE 1 320 Wabaunsee

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Recreation Fund			\$0	Ť				0\$	\$0	% 000·0 %
Bond and Interest Fund #1	Ì	\$113,904	\$91	\$73,753	\$1,883	\$34,882		\$110,609	\$3,295	\$68 97.027 %
Capital Outlay Fund		\$61,916	\$50	\$40,091	\$1,024	\$18,961		\$60,126	\$1,790	\$38 97.028 %
Supplemental General Fund		\$95,999	\$77	\$62,160	\$1,587	\$29,399		\$93,223	\$2,776	\$58 97.028 %
	1. County Treasurer Balance 6/30/2024 *	2. 2023 Actual Taxes Levied*	3. Less: percent of delinquent taxes (3a) 0.080	4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	6. Less: June 5, 2024 Ad Valorem Taxes received**	7. Less: County Taxes received**	 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

FORM 118 2024-2025 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

Estimated number of Special Education Teachers (FTE*)	0.0
2. Estimated (FTE*)Special Education Paraprofessionals times .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2024 to 6-30-2025 (Line 3 x \$30,800) *Full-time equivalency	\$0
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
 Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits) 	\$111,275
6. Contractual Services (includes mileage paid to parents)	
7. Insurance	\$4,245
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$16,900
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
 Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.) 	\$5,410
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$137,830
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$137,830
16. Total Estimated Transportation Aid (7-1-2024 to 6-30-2025) (Line 15 x 80%)	\$110,264
17. Estimated Catastrophic State Aid (7-1-2024 to 6-30-2025)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2024 to 6-30-2025)	\$1,671,429
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	\$185,000
21. Total Estimated Special Education Aid (7-1-2024 to 6-30-2025) (Line 4+16+17+18+19+20)	\$1,966,693

Form 148 2024-2025 Estimated State Foundation Aid

1. 2024-25 General Fund Budget (Form 150, Line 16)	=	\$12,777,472
2. Estimated Local Effort		
a. 6-30-2024 Unencumbered Cash Balance (General Fund)	=	\$0
b. 2024-25 Pupil Tuition (General Fund Only)	=	\$0
c. 2024-25 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2024-25 Mineral Production Tax (General Fund)	=	\$0
e. 2024-25 Special Education State Aid	=	\$1,966,693
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$1,966,693
4. 2024-25 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$10,810,779

Form 150 2024-2025 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget - Lines 1 through 18

1.	2024-25 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)	-	1,589.5
2.	Estimated 2024-25 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/24 0.0	=_	0.0
3.	2024-25 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=	1,589.5
4.	Estimated 2024-25 weighted low enrollment and high enrollment. (from line 3)1,589.5 x	=_	73.2
5.	Estimated 2024-25 Bilingual Weighting (see Footnotes (a) and (b)) A. (9/20/24 Contact Hrs	=_	1.3
6.	Estimated 2024-25 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/24 CTE contact hrs350.0_ + 2/20/25 contact hrs0.0_) / 6 x 0.5	-	29.2
7.	Estimated 2024-25 At-Risk Student Weighting		
	9/20/24 Free Lunch 420 + 2/20/25 Free Lunch 0 x 0.484	=_	203.3
8.	Estimated 2024-25 High-Density At-Risk Student Weighting (from Table V, Line 2)	=_	0.0
9.	Estimated 2024-25 Transportation Weighting (Table III, Line 6) 492,606 ÷ \$5,378	=_	91.6
10	0. Estimated 2024-25 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals \$5,378	=_	0.0
11	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 1,966,693 ÷ \$5,378	=_	365.7
12	2. Estimated FHSU Math & Science Academy FTE enrollment	=	0.0
13	3. Estimated 2024-25 Virtual State Aid (Table IV, Line 4)	=_	\$118,736
14	Estimated 2024-25 operating budget excludes COLA, (Lines 3 thru 12 times BASE + Line 13) 2,353.8 x \$5,378 + 118736	=	\$12,777,472
15	5. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	0.0
16	6. Total General Fund Budget Authority including Cost of Living. 2,353.8 x \$5,378 + 118736	=	\$12,777,472
L	ocal Option Budget See Form 155		
17	7. Estimated 2024-25 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 1988.1 x \$5452 = \$10839121 + 1,966,693 (Spec Ed)	=	\$12,805,814

T	ABL	Æ	1-	KS	A	72	-51	32

Does the district qualify for the 3 yr Average? (Due to military dependent children.)	NO						
2. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 1,609.3					
3. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 2, If it doesn't meet criteria then calculates zero.)	0.0	=					
4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		=1,582.0					
 Estimated 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) 	0.0	=					
6. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		=1,589.5					
 2/20/24 Audited FTE of new students of military families, not enrolled on 9/20/23. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.) 		=0.0					
8. 9/20/24 Estimated FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtua	al)	=1,589.5					
9. 2/20/25 Estimated FTE of new students of military families, not enrolled on 9/20/24. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)							
10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr an	yr Old) and Virtual.)	=1,609.3					
11. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr	r Old) and Virtual.)	=1,582.0					
12. Sept. 20, 2023, FTE enrollment plus 2/20/24 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 y	r Old) and Virtual.)	=1,589.5					
13. Sept. 20, 2024, FTE enrollment plus 2/20/25 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 y	yr Old) and Virtual.)	=1,589.5					
14. 3 Prior Years' Average FTE*: 1,609.3 (line 10) (line 11) 1,589.5 (line 12) * Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual; but includes 2/20 military students.	2 Prior Years' AVG FTE 2 Prior Years' AVG FTE 1,585.8 (goes to line 14) s if they qualify for the Military Provision that year.	=1,585.8_					
15. 2024-25 FTE adjusted enrollment for budget purposes (higher of line 12, 13, or line 14 (2YR AVG	or 3YR AVG if qualified for Military Provision).	=1,589.5					
16. Total FTE adjusted enrollment. (Goes to page 1, line 1)		=1,589.5					
TABLE II - Low and High Enrollment Weig	hting (KSA 72-5149)						
Enrollment of District	Factor						
0 - 99.9	1.014331						
-	(E - 100)]÷3642.4} -1						
<u> </u>	(E - 300)]÷3642.4} -1						
1622 and over	0.03504						
E is the Adjusted FTE Enrollment (from Page 1, line 3)							
EXAMPLE: (FTE of 954.0)							
{[5406 - 1.237500 (954.0 - 300)]+3642.4}-1 {[5406 - 1.237500 (654.0)]+3642.4}-1 {[5406 - 809.325]+3642.4}-1 {4597.675+3642.4} -1 1.261991-1 0.261991							

Kansas State Department of Education				USD #320
Form 0-135-150				6/2024
TABLE III - Transportation We	ighting (KSA 72-5148)			
. Area of district in square miles 9-20-2024.			=	193.0
2. All public pupils transported or for whom transportation is being made available 9-20-2024				
who reside in the district 2.5 miles or more (Estimated)	<u>471.0</u> + 2-20-25	0.0	=	471.0
3. Index of density = Line 2	471.0 divided by Line	1193.0	Ē	2.440
				0040
l. Using index of density (Line 3), determine Per Capita Allowance.		E . A IDAGE OL		\$810
	E . D.E	Factor A [BASE Cha	•	1.2912
	Factor B [1 ransported	d Students times Per Capita Allow	_	\$381,510
		Factor C [Factor B times Con	_	\$381,510
		Factor D [Factor C times Fac	or Aj	\$492,606
5. 2024-25 Trans. State Aid = 492,606		(to Line 9, Page 1)	-	492,606
n no event shall the transportation weighting of the school district result in the portion of such sweighting being in excess of 110% of such school district's total expenditures from all funds for TABLE IV	r transporting students for t			enn de examinación
	47	0.1/		05.000
. Estimated 9/20/24 FTE enrollment for full-time students enrolled in virtual programs.		0 X \$5,600	_	95,200
2. Estimated 9/20/24 FTE enrollment for part-time students enrolled in virtual programs.	***************************************	0 X \$5,600 \$700	<u>-</u>	16,800 6,736
8. Estimated Virtual Credits* (20 years and older as of 9/20/24)	•	<u>0</u> X \$709 0 X \$709	-	0,730
 Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/24) Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4) 		0 X \$703	<u> </u>	\$118,736
. Estimated virtual state Atu (Lines 1 plus 2 plus 3 plus 4)			53	ψ110,100
*No student shall be counted for more than 6 credits per year.				
5) requires the pupil to demonstrate competence in subject matter for each class or subject in and (6) requires age-appropriate pupils to complete state assessment tests.	which the pupil is enrolled	as part of the virtual school;		
TABLE V	/			
High At-Risk Weighting Calcu	ulation (KSA 72-5151)			
. Estimated 2024-25 Free Lunch Percentage (1B divided by 1A)			=	25.77 %
A. 9/20/24 + 2/20/25 Headcount (from Open page)		= 1,630		
B. 9/20/24 + 2/20/25 Free Lunch Headcount (from Open page)		= 420		
N E # 1 10004 0518 1 B	4 Lina ()		-	0.0
2. Estimated 2024-25 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to P	age I, Line 8)	= 0.0	_	0.0
A. USD Level (i or ii) i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= 0.			
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	- 0.	= 0.0		
B. Control 25.50		WAR W. CO. W. LO. H. AV. B. W. DOWN BITWAYN WAR		
TABLE VI At-Risk and High Density At-Risk State Fo From General Fund to At-Risk K-	oundation Aid - Required			
. Estimated 2024-25 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	203.	3		
2. Estimated 2024-25 At-Risk (High Density) Weighted FTE [Form 150 Line 8]	0.	0		
I Fatimeted 2004 OF At Bigly Chata Family and A. J. L. C. V 85070.1	000	2 V		#4 000 047
I. Estimated 2024-25 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5378] =				
. Louis and Lot 1 to 10	203.	. <u>3</u> X \$5,378	-	\$1,093,347

Kansas State Department of Education
Form 0-135-150

Page 1 Footnotes:

` '		nours of bilingual students who are enrolled and attendexceed 6 hours for an individual student). Total							
()	g the total headcount of bilingual stude n 9-20-2024 and multiplying by factor o 7_x 0.185 =	ents who are enrolled and attending in an of 0.185. Total 1.2950 [Form 150 Line	5]						
()	c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 350.0 ÷ 6 = 58.3333 [Form 150 Line 6]								
(e) Preschool-Aged At-Risk (3 of Education.	yr and 4 yr Old) students are counted	d as .5 FTE. USD must be approved by the Kansas S	State Department						
(f) Comes from form 118 (line	∌ 20).								
(NOTE: If September 20 falls	on a weekend, the following Monday	will be the official count date.)							
	Qualifying fo	or the 3yr Average (Goes to Table I)							
2. Did the district have a milita	Did the district receive Federal Impact Aid? Did the district have a military dependent student enrolled during the 2023-2024 school year? Did the district decline in enrollment for 2023-2024 school year compared to the 2022-2023 school year?								
	Qualifying for Military Provision for 2/20 weightings								
Is the 2/20/25 Est. F	TE Enrollment 0.0	>=25 or 1% of the 9/20/24 Est. FTE Enrollment	1,589.5	=NO					

FORM 155 2024-2025 LOCAL OPTION BUDGET

1. Authorized percent for 2024-25 school year (Max 32,00%)	= 32.00 %
Authorized percent due to Election to increase LOB authority (Max 33%) Expires9999	=33.00_%
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max School year it expires Expires 9999	x 33%) %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	= 33,00 %
5. Percent certified on April as provided by KSA 72-5143	= 33.00 %
6. COMPUTED LOB FOR 2024-2025 (2024-25 LOB Base General Fund \$ 12,805,814 X Lower of Line 4 or Line 5	\$4,225,919
7. ADOPTED LOB FOR 2024-2025	\$4,097,860
KSA 72-5143 (2)(A) The amount that is proportional to that amount of such school district's total foundation aid	

Form 162 2024-2025 ESTIMATED FOOD SERVICE REVENUE

			/This	form chai	uld be included with t		TED FOOD SERV			Education)
		Γ	(This	IOTHI SHOU	ald be included with t	ne buoge	t document and neu	widt tile St	ate Department of t	Sudcation
		- 1	TOTAL					D	ISTRICT	TOTAL
		- 1	ANNUAL		FEDERAL		STATE		LOCAL	
SCHOOL NUTRITION PROG	RAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-24 to 6-30-25
LUNCH								10000		
Paid Elem		1.	52,383	.7750	\$40,597	.0400	\$2,095	3.10	\$162,387	\$205,079
Jr. High		2.	32,274	.7750	\$25,012	,0400	\$1,291	3.20	\$103,277	\$129,580
Sr. High		3.	22,928	.7750	\$17,769	.0400	\$917	3.20	\$73,370	\$92,056
Free		4.	47,535	4.6250	\$219,849	.0400	\$1,901	0.40	00.704	\$221,750
Reduced		5.	9,302	4,2250	\$39,301	.0400	\$372	0.40	\$3,721	\$43,394
Adult		6.	9,617		0040 500		00.570	4.60	\$44,238	\$44,238
	TOTAL	7.	174,039		\$342,528		\$6,576	L	\$386,993	\$736,097
BREAKFAST			42.001	2000	05.000			1.80	\$25,495	\$30,877
Paid Elem		8. 9.	14,164	.3800	\$5,382 \$1,192			1.80	\$5,647	\$6,839
Jr. High		0.000	3,137 13,667	.3800	\$5,193			1.80	\$24,601	\$29,79
Sr. High		10.	29,463	2,7300	\$80,434			1.00	\$24,001	\$80,43
Free Reduced		12.	4,679	2,7300				0.30	\$1,404	\$12,77
Adult		13.	312	2,4300	\$11,570			2,25	\$702	\$70
	TOTAL	14.	65,422		\$103,571			2,20	\$57,849	\$161,42
SNACKS	TOTAL	1.4.	65,422		\$100,011				401,010	
Paid Elem		15.		.1000	so l			1	so l	s
Jr. High		16.		.1000	\$0				\$0	\$
Sr. High		17.		.1000	\$0				\$0	\$
Sr. High Free		18.		1.1700	\$0				ΨΟ	\$
Reduced		19.		.5800	\$0			0.15	so	\$
Adult		20.		3000	40			0.10	\$0	\$
	TOTAL	21.	o		\$0			-	\$0	s
SPECIAL MILK PROGRAM	TOTAL	21.	U		\$0				90	
MILK		-		-		-				
Paid		22.		.2625	so l			0.60	\$0	s
		23.		.2023	\$0			0.001		s
Free-Avg Dealer Cost	TOTAL	24.	0		\$0				so	S
CHILD & ADULT CARE	TOTAL		- 0		40					
FOOD PROGRAM										
BREAKFAST		_								
Paid Elem										
Jr. High		25		3800	so so			1	so l	S
Ji i iigii		25.		3800	\$0 \$0				SO SO	
		26.		.3800	\$0				\$0	\$ \$
Sr. High		26. 27.		.3800 .3800	\$0 \$0					\$
Sr. High Free		26. 27. 28.		.3800 .3800 2.2800	\$0 \$0 \$0				\$0	\$ \$
Sr. High Free Reduced		26. 27. 28. 29.		.3800 .3800	\$0 \$0 \$0				\$0 \$0	9
Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30.	0	.3800 .3800 2.2800	\$0 \$0 \$0 \$0				\$0 \$0	9 9 9
Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29.	0	.3800 .3800 2.2800	\$0 \$0 \$0				\$0 \$0	9 9 9
Sr. High Free Reduced Adult LUNCH	TOTAL	26. 27. 28. 29. 30. 31.		.3800 .3800 2.2800 1.9800	\$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	3 3 3
Sr. High Free Reduced Adult LUNCH Paid Elem	TOTAL	26. 27. 28. 29. 30. 31.	0	.3800 .3800 2.2800 1.9800	\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	9 9 9 9 9
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High	TOTAL	26. 27. 28. 29. 30. 31.	0	.3800 .3800 2.2800 1.9800 .6950	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High	TOTAL	26. 27 28. 29. 30. 31. 32. 33. 34.	0	.3800 3800 2.2800 1.9800 .6950 .6950	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0	\$ 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.3800 3800 2.2800 1.9800 .6950 .6950	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3 3 3 3 3 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 3 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sn. High Sn. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sn. High Free Reduced Adult		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sn. High Free Reduced Adult SNACKS Paid Elem Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sn. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 .1000 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 .1000 .1000 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 1000 1000 1.1700 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Sr. High Free Reduced Adult LUNCH Paid Elem Jr, High Sr. High Free Reduced Adult SNACKS Paid Elem Jr, High Sr. High Free Reduced Adult SUPPER Paid Elem Jr, High Free Reduced Adult SUPPER Paid Elem Jr, High Free Reduced Adult	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 .1000 .1000 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Form 162 2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD			TOTAL ANNUAL		EDERAL		STATE		ISTRICT LOCAL	TOTAL
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-24 to 6-30-25
BREAKFAST			1-7-7	10 d S						E STATE OF
Free		53.	8,243	2.9375	\$24,214		100 miles			\$24,214
Adult (if charge)		54.	0						\$0	\$
, , ,	TOTAL	55.	8,243		\$24,214				\$0	\$24,21
LUNCH									- Total 184	
Free		56.	8,795	5.1450	\$45,250		\$0			\$45,25
Adult (if charge)		57.	15						\$0	\$1
	TOTAL	58.	8,810		\$45,250			100	\$0	\$45,250
SNACKS		Ī								
Free		59.		1.2200	\$0					\$1
Adult (if charge)		60.							\$0	\$0
,	TOTAL	61.	0		\$0				\$0	\$1
SUPPER		Ì	THE RESERVE							RV I VET IIV
Free		62.		5.1450	\$0					\$6
Adult (if charge)		63.							\$0	\$(
	TOTAL	64.	0		\$0				\$0	S
OTHER CASH		Ī								
Sales/Income		65.	XXXXXXXXXX		XXXXXXXXXX			XXXXXX		\$0
12 Months		1	And the second	- W	Brand Wit	NAME OF TAXABLE		A STATE OF	THE WAY	COLUMN TO THE REAL PROPERTY.
Total Income		66.	XXXXXXXXXXXX		\$515,563		\$6,576		\$444,842	\$966,98

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2024 to December 31, 2024 FORM 194 2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds

For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

21. TOTAL	20. Cost of Living	Declining Enrollment	Public Library Board Emp Bnfts	Public Library Board	Extraordinary Growth Facilities	15. Historical Museum	School Retirement	Special Liability Expense	No Fund Warrant	Rec Comm Employee Bnfts	Recreation Commission	Temporary Notes	Bond and Interest #2	Bond and Interest #1	5. Special Assessment	 Capital Outlay 	Adult Education	Supplemental Gen. Fund	 General (No MVPT or RVPT) 			
\$3,966,574	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$1,627,468	\$0	\$889,983	\$0	\$1,449,123	XXXXXXXXXXXX	(Dollars)(a)	2022 Taxes Levied	(1)
100.00% (c)	0.00%	XXXXXXXXXX	0.00%	0.00%	0.00%	0.00%	XXXXXXXXXXX	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41.03%	0.00%	22.44%	0.00%	36.53%	XXXXXXXXXX	Taxes Levied (b)	Percent of Total	(2)
\$245,098 (e)		XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$100,564	\$0	\$55,000	\$0	\$89,534	XXXXXXXXXXX	Property Tax (d)	Motor Vehicle	(3)
100.00% (c)		XXXXXXXXX	0.00%	0.00%	0.00%	0.00%	XXXXXXXXXXX	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	27.51%	0.00%	15.04%	0.00%	24.49%	32.96%	Taxes Levied (f)	Percent of Total	(4)
\$6,775 (e)		XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$2,780	\$0	\$1,520	\$0	\$2,475	XXXXXXXXXXXXX	Property Tax (d)	Recreational Vehicle	(5)
\$0 (e	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	XXXXXXXXXXXX	Ind. Rev. Bonds (g)	In Lieu of Taxes in	(6)
3) \$1,185 (e.	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$486	\$0	\$266	\$0	\$433	XXXXXXXXXXX	16/20M Tax (d)		(7)
\$20,065 (e)	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$8,233	\$0	\$4,503	\$0	\$7,330	XXXXXXXXXXX	Vehicle Tax (d)	Commercial	(8)

- Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
- Divide each fund's tax levy by total tax dollars levied.
- Q 7 Q Q Q Q Should equal 100 percent.

 - Take the amount on line 21 times the calculated percentage for each fund from column 2. Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
 - Includes the total 2022 General Fund taxes levied.
- Take the amount on line 21 times the calculated percentage for each fund from column 2.

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2025, to June 30, 2025 FORM 194-A 2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025
revenues will not be received until March, 2026

20. Cost of Living 21. TOTAL	Declining Enrollment	Public Library Board Emp Bnfts	Public Library Board	Extraordinary Growth Facilities	Historical Museum	School Retirement	Special Liability Expense	 No Fund Warrant 	Rec Comm Employee Bnfts	Recreation Commission	Temporary Notes	. Bond and Interest #2	. Bond and Interest #1	. Special Assessment	. Capital Outlay	. Adult Education	Supplemental Gen, Fund	. General (No MVPT or RVPT)			
\$0 \$4,359,408	XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826,831	\$0	\$992,854	\$0	\$1,539,723	XXXXXXXXXXX	(Dollars)(a)	2023 Taxes Levied	(1)
0.00% 100.00% (c)	XXXXXXXXXX	0.00%	0,00%	0.00%	0.00%	XXXXXXXXXXX	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	41.91%	0.00%	22.77%	0.00%	35.32%	XXXXXXXXXX	Taxes Levied (b)	Percent of Total	(2)
\$0 \$120,720 (e)	XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$50,594	\$0	\$27,488	\$0	\$42,638	XXXXXXXXXXX	Property Tax (d)	Motor Vehicle	(3)
0.00% 100.00% (c)	XXXXXXXXXX	0.00%	0.00%	0.00%	0.00%	XXXXXXXXXXX	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.89%	0.00%	15.16%	0.00%	23.51%	33.45%	Taxes Levied (f)	Percent of Total	(4)
\$0 \$3,337 (e)	XXXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399	\$0	\$760	\$0	\$1,179	XXXXXXXXXXX	Property Tax (d)	Recreational Vehicle	(5)
\$0 \$0 (e)	XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	XXXXXXXXXXX	Ind. Rev. Bonds (g)	In Lieu of Taxes in	(6)
\$0 \$584 (e	XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$133	\$0	\$206	XXXXXXXXXXX	16/20M Tax (d)		(7)
\$9,883 (e)	XXXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$4,142	\$0	\$2,250	\$0	\$3,491	XXXXXXXXXXX	Vehicle Tax (d)	Commercial	(8)

Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.

Should equal 100 percent.

^{@ &}lt;del>(1) @ (2) (2) (3) Divide each fund's tax levy by total tax dollars levied.

Take the amount on line 21 times the calculated percentage for each fund from column 2. Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

Includes the total 2023 General Fund taxes levied.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2024-2025 Estimated State Aid

A.	Driver Education Aid (Approved Programs Only) 1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Driver Ed		
	pupils completing program) 60 x \$135)	₹.	\$8,100
В.	Motorcycle Safety Aid (Approved Programs Only) 1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Motorcycle		
	Safety pupils completing program) x \$85)	=_	\$0
C.	Estimated KPERS		
	KPERS State Aid for 2023-2024 School Year	₹.	\$1,934,333
	2. Est. increase due to KPERS rate	= _	\$0
	3. Est. KPERS State Aid due to salary increases and added staff		
	((Line 1 + Line 2) X % of salary increase and added staff10.00 %)	= -	\$193,433
	4. Est. KPERS State Aid for 2024-25 (Line 1 + Line 2 + Line 3)	= _	\$2,127,766
D.	Professional Development Aid (Approved Programs Only)		
	1. Total estimated 2024-25 expenditures approved professional development program	= _	130,000
	2. Total potential state aid (Line 1 X 0.5)	=_	65,000
	3. Multiply Legal Maximum General Fund Budget X 0.005	=	63,887
	4. Estimated State Aid (lower of Lines 2 or 3)	= _	63,887
	5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2025	= _	19,166

FORM 239 2024-2025 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2024-25 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$4,097,860
Estimated Supplemental General State Aid Line 14,097,860 x factor0.5481	=_	\$2,246,037
3. Less Prior Year Overpayment	* <u> </u>	\$0
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=_	\$2,246,037
Kansas Department of Education Form 243		USD #320 6/2024
FORM 243 2024-2025 ESTIMATED CAPITAL OUTLAY STATE AID		
Estimated 2024 Taxes Levied in the Capital Outlay Fund	=_	\$1,022,337
Estimated Capital Outlay State Aid (Line 1 x Factor) 0.5600	=	\$572,509

FORM 242

BOND AND INTEREST FUND #1 2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

Estimated 2024-2025 bond and interest fund payments	=_	\$1,815,600
2. Estimated Federal Tax Credit (Build America Bonds)	=_	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	=_	\$998,580
4. Less prior year overpayment	•	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)	=_	\$998,580
Kansas Department of Education	***************************************	USD #320 6/2024
Form 0-135-242 FORM 244		0/2024
BOND AND INTEREST FUND #1		
2024-2025 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2015 and Before June 30, 2017) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2024-2025 bond and interest fund payments	=	\$973,200
2. Estimated Federal Tax Credit (Build America Bonds)	=_	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	=_	\$0
4. Less prior year overpayment	-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)	=_	\$0

Kansas	Department of	of I	Education
Form 0-	135-242		

USD #320 6/2024

FORM 246

BOND AND INTEREST FUND #1

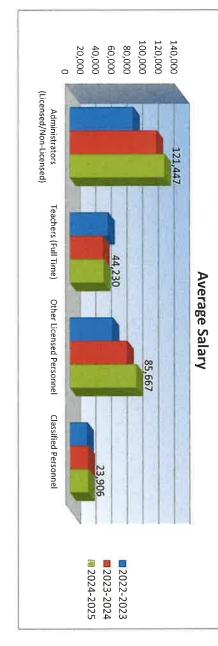
2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2024-2025 bond and interest fund payments	=	
Estimated Federal Tax Credit (Build America Bonds) ProRation	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100		\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 62)	=	\$0
(July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		
Kansas Department of Education		USD #320
Form 0-135-242		6/2024
FORM 248		
BOND AND INTEREST FUND #1		
2024-2025 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2024-2025 bond and interest fund payments	=	\$0
Estimated Federal Tax Credit (Build America Bonds) ProRation	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0400 x 100		\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)	=	\$0_

USD # 320

			Average	Average Salaries					
		2022-23 Actual			2023-24 Actual	tual		2024-25 Contracted	acted
	FTE	Total Salary	Total Salary Average Salary	FTE	Total Salary Average	Average Salary	FTE	Total Salary /	Average Salary
Administrators (Licensed/Non-Licensed)	14.0	1,140,871	81,491	14.0	1,560,258	111,447	14.0	1,700,262	121,447
Teachers (Full Time)	149.2	7,408,965	49,658	156.0	6,733,507	43,164	156.0	6,899,846	44,230
Other Licensed Personnel	28.5	1,577,713	55,358	28.5	2,100,174	73,690	30.5	2,612,842	85,667
Classified Personnel	155.3	3,502,233	22,551	155.3	3,705,270	23,859	154.0	3,681,549	23,906
Substitutes/Temporary Help		787,855		-	1,043,300	-		823,813	



DEFINITIONS

Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other *Licensed Personnel - Superintendent, Assistant Superintendent, Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors

Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors) Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance

Teachers (Full Time Only): Specialists/Teachers; All Other Teachers. *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading

Other Certified (Licensed) Personnel: (RN); Social Workers. Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses

Classified Personnel: Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers. **Attendance Services Staff, Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Cierical; Special Education

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: paid)**** Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer

FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0. *FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0;

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment

Does not include social security, workers' compensation, and unemployment insurance ****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance

Unencumbered Cash Balance by Fund

	Fund	July 1, 2022	July 1, 2023	July 1, 2024
General	06	0	0	0
Federal Funds	07	-127,812	-115,803	320
Supplemental General	08	112,990	103,563	130,190
Adult Education	10	0	0	0,
Preschool-Aged At-Risk*	11	0	0	0
Adult Supplemental Education	12	819	1,127	182
At-Risk Education Fund*	13	126,559	281,576	331,934
Bilingual Education*	14	32,775	25,444	20,206
Virtual Education*	15	16,690	37.962	27,027
Capital Outlay	16	1.455,643	1,270,316	1,689,310
Driver Training*	18	35,030	42,499	44,568
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	690,672	494,356	158,317
Professional Development*	26	54,347	25.750	25,388
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	77,353	95.820	16,315
Cost of Living	33	0	0	0 0,010
Career and Postsecondary Education*	34	124,380	60,070	56,038
Gifts/Grants	35	43,548	58,654	64,158
Special Liability	42	0	0	0 4,100
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	39,252	44,744	44,744
KPERS Spec. Ret. Contribution	51	00,202	0	0
Contingency Reserve*	53	339,767	389,767	565.820
Text Book & Student Material*	55	656,799	508,594	428,884
Activity Fund	56	20,427	24,931	24,931
Bond and Interest #1	62	1,797,786	1,928,471	2,212,653
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	1,076,479	1,169,871	1,747,013
USD TOTAL		6,573,504	6,447,712	7,587,998
Enrollment (FTE)		1,594.5	1,611.1	1,611.1
Amount per Pupil ²		4,123	4,002	4,710
Amount per rupii		4,125	4,002	4,710
Historical Museum	80	I 0I	01	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreaction Commission Emp. Benefits	86	0	01	0
OTHER TOTAL		0	01	0

Fund 35: Includes private grants and grants from non-federal sources.

^{2.} Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2022	July 1, 2023	July 1, 2024
	July 1 Begir	nning Balances	
	of Highlig	hted Funds*	
TOTAL	1,463,700	1,467,482	1,516,180
	otal Expenditures al Fund and Supp	•	•
General	11.268.233	11,814,106	12,777,472
LOB	3,534,078	3,721,505	4,097,860
Total	14,802,311	15,535,611	16,875,332
	CASH E	BALANCE	

9.89%

9.45%

8.98%

Percentage

^{1.} FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

Budget Certificate 2024-2025 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 320 - Wamego

Superintendent:

Date: 9/40 /2 4